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**AGENDA
CITY OF CREVE COEUR
CITY COUNCIL MEETING
300 N NEW BALLAS ROAD
Monday, April 09, 2012
7:00 PM**

CALL MEETING TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

ROLL CALL

PRESENTATION –

Commission on Accreditation for Law Enforcement Agencies (CALEA)

COMMENTS FROM THE GENERAL PUBLIC

(Citizens are asked to limit comments to three minutes and to complete a speaker card)

PUBLIC HEARING

Public Hearing on the FY 13-17 Capital Improvement Plan

ACCEPTANCE OF AGENDA

ANNOUNCEMENTS

The City Council meets the 2nd and 4th Monday of each month

6:00 p.m. – 7:00 p.m. – Work Session

7:00 p.m. – Regular Meeting of the City Council

However, at the Monday, April 23rd meeting there will be a cake and punch reception in the lobby for the newly elected and re-elected officials.

1. CONSENT ORDINANCE READINGS

- a. Bill No. 5365 - An Ordinance Authorizing The Execution Of An Agreement Between The City Of Creve Coeur And The City Of Ballwin Authorizing Reciprocal Resident Rates For The Creve Coeur And Ballwin Golf Courses. Final Reading**

Summary: The agreement will allow Creve Coeur residents to play at Ballwin's golf course at resident rates and vice versa. It is believed that this will lead to additional play and revenue at both courses while also providing a benefit to the residents of both cities. The cities have been operating under an informal reciprocal agreement since July 2011.



CITY OF CREVE COEUR – AGENDA
CITY COUNCIL MEETING
Monday, April 09, 2012
7:00 PM

2. CONSENT AGENDA

- a. **Council Minutes dated March 26, 2012**
- b. **Acceptance of \$3,000 Donation from Mercy Hospital to Sponsor the 8th Annual Heart to Heart Run on Saturday, June 16, 2012.**
- c. **Request to Solicit Donations for Annual Police Department Charity Golf Tournament on Friday, May 25th, 2012.**
Summary: The PD is requesting permission to solicit funding donations from area business owners for the purpose of putting on our annual Charity Golf Tournament on Friday, May 25th, 2012.
- d. **Bill No. 5365 - An Ordinance Authorizing The Execution Of An Agreement Between The City Of Creve Coeur And The City Of Ballwin Authorizing Reciprocal Resident Rates For The Creve Coeur And Ballwin Golf Courses. Final Passage**
Summary: The agreement will allow Creve Coeur residents to play at Ballwin's golf course at resident rates and vice versa. The cities have been operating under an informal reciprocal agreement since July 2011.

BILLS PAYABLE REPORT

For Information Only

Summary: A report of bills payable dated April 3, 2012 in the amount of \$278,503.04 has been provided for Council review. No vote is required.

UNFINISHED BUSINESS

- 3. **Bill No. 5364 - An Ordinance Approving A Final Subdivision Plat (Plat 6) For, Lots 19, 30-33, 37 & 47-49 In The Enclave Bellerive Subdivision, City Of Creve Coeur, St. Louis County, Missouri Final Reading and Passage**
Summary: An application has been submitted by Volz Incorporated, on behalf of on behalf of The Enclave at Bellerive, LLC, for approval of Enclave Bellerive Plat 6, a final plat of Lot 19 located along Mulberry Row (Village C), Lots 30-33 & 37 located on Tufton Farm Court (Village A), and Lots 47-49 located on Wythe House Court (Village B) all within the Enclave Bellerive subdivision north of Ladue Road and east of Mason Road. The entire Enclave Bellerive subdivision is zoned "B" Single-Family Residential as modified by the Preliminary Plat authorized by Residential Design Development Permit Ordinance No. 3037



CITY OF CREVE COEUR – AGENDA
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Monday, April 09, 2012
7:00 PM

NEW BUSINESS

4. Resolution No. 1000 - A Resolution To Adopt The Capital Improvement Plan For The City Of Creve Coeur For The Period FY 2013 Through FY 2017

Summary: The City's Five-Year Capital Improvement Plan is updated and adopted each year.

BUSINESS FROM THE MAYOR and CITY COUNCIL

BUSINESS FROM CITY ADMINISTRATOR

Pursuant to Section 610.022 RSMo., the City Council could, at any time during the meeting, vote to close the public meeting and move to closed session to discuss matters relating to litigation, legal actions and/or communications from the City Attorney as provided under Section 610.021(1) RSMo. and/or personnel matters under Section 610.021(13) RSMo. And/or employee matters under Section 610.021(3) RSMo. and/or real estate matters under Section 610.021(2) or other matters as permitted by Chapter 610.

Posted: _____ posted 4/5/2012
Deborah Ryan, MRCC
City Clerk



**MINUTES
CITY OF CREVE COEUR
CITY COUNCIL MEETING
300 N NEW BALLAS ROAD
Monday, March 26, 2012
7:30 PM**

CALL MEETING TO ORDER

A regular meeting of the City Council of the City of Creve Coeur was called to order by Temporary Chair Kreuter at the Creve Coeur Government Center, 300 N New Ballas Road on Monday, March 26, 2012. He announced that he had been selected during the work session tonight to chair the meeting in the absence of the Mayor and Council President.

PLEDGE OF ALLEGIANCE

Temporary Chair Kreuter led the Pledge of Allegiance.

INVOCATION

Temporary Chair Kreuter said the invocation.

ROLL CALL

The following members were in attendance:

Mrs. Kistner	Council Member Ward I
Mr. Kreuter	Council Member Ward I
Mr. Wang	Council Member Ward II
Mr. Hoffman	Council Member Ward III
Mrs. D'Alfonso	Council Member Ward III
Mr. Saunders	Council Member Ward IV
Mrs. Rhoades	Council Member Ward IV

* - Absent: Mayor Dielmann and Council Member Nealey

COMMENTS FROM THE GENERAL PUBLIC

(Citizens are asked to limit comments to three minutes and to complete a speaker card)

Robert Haddenhorst resident of 421 Hickory Glen Lane stated in his eight years on the dais where he sat where the Council now sits, he heard divisive, bitterness, and partisan. After listening to the tape and reading the transcript from the last Council meeting regarding Mayor Dielmann's party he is appalled and offended, particularly by his Council representative Mrs. D'Alfonso and Council Member Rhoades. Mayor Dielmann was working on the City long before either of them moved into the City and dare say before Mrs. D'Alfonso took a breath of life on this earth. To waste forty five plus minutes discussing at the last meeting was wrong.

Stan Edelstein resident of 12321 Woodline Drive and Chair of the Finance Committee stated he is present this evening to answer any questions that Council may have regarding Item 5 of the agenda in regards to the appointment to the Finance Committee.



CITY OF CREVE COEUR – MINUTES
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Temporary Chair Kreuter stated we will be discussing this issue when we get to Item 5 of the agenda and asked if Mr. Edelstein would like to wait until then.

Council Member D'Alfonso stated a few months ago she and Council Member Hoffman wanted to develop a Trustee Information sheet which is now on the City's website and have forwarded the information to all of the Trustees on record. This information has also been covered in the City's newsletter and has been facebooked and twittered about. This sheet helps clarify their role and the City's role. Council Member D'Alfonso thanked the City Clerk and the City Attorney for their part in making it a good resource.

David Caldwell resident of 257 Brooktrail Court stated he was listening to the invocation and can apply the words already. We can't have an honest disagreement here without name calling. Calling someone petty and so forth is uncalled for in this room. Mr. Caldwell stated it is disturbing to have an honest disagreement and result in a personal attack and an apology is in order and is embarrassed of the comments that were previously made. Mr. Caldwell stated he was embarrassed by the words of the invocation and the Chair was trying to make a political statement and was supporting their candidate and not making an honest prayer and it is revolting.

Temporary Chair Kreuter stated someone handed him the prayer to read.

David Caldwell stated he would make the accusation to whoever wrote it then. Mr. Caldwell stated he has been sitting in the audience for four years now and has listened to this theme of divisiveness and the polarism is caused by the people who are making the accusations. It has come forth in this particular season. Mr. Caldwell stated he is not a praying man but he prays that this will come to an end on April 3rd.

Christy McCollum resident of 739 Country Manor Lane stated she was not present at the last meeting in which apparently Mr. Haddenhorst is very upset about so she can't speak to what happened that evening. Ms. McCollum stated she has never seen Mr. Caldwell this upset about an issue like this before and is upset that he felt compelled to get up and speak. The comments by Mr. Haddenhorst were very divisive and interesting that he was trying to make a point about people being divisive and his statement was appalling and told the Temporary Chair Kreuter that she expected a grown man, an attorney and Council Member not to blame someone else for words that he spoke.

Temporary Chair Kreuter stated he hears what she is saying.

Council Member Wang stated he wrote the invocation and handed it to the Temporary Chair a moment before the meeting began.

ACCEPTANCE OF AGENDA



CITY OF CREVE COEUR – MINUTES
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Council Member Kistner moved, seconded by Council Member Hoffman to approve the agenda as presented.

Council Member D'Alfonso stated she would like to add Item 5A – Delmar Gardens under Business from the Mayor and City Council.

Council Member Kistner moved, seconded by Council Member Hoffman to approve the agenda as amended, with the vote upon such motion being as follows, to-wit:

Council Member Kistner – Aye
Council member Hoffman – Aye
Council Member Saunders – Aye
Council Member Rhoades - Aye
Council Member D'Alfonso – Aye
Council Member Wang – Aye
Council Member Kreuter – Aye

The vote on the motion being 7 ayes and 0 nays, motion carried.

ANNOUNCEMENTS

The City Council meets the 2nd and 4th Monday of each month
6:00 p.m. – 7:00 p.m. – Work Session
7:00 p.m. – Regular Meeting of the City Council

FUTURE PUBLIC HEARINGS

April 9, 2012 - 7:00 p.m. - There will be a Public Hearing on the FY13-17 Capital Improvement Plan

1. CONSENT ORDINANCE READINGS

- a. Bill No. 5363 - An Ordinance Amending Sections 600.020 And 600.060 Regarding Liquor Control. Final Reading**

City Clerk read Bill No. 5363 for the final time.

2. CONSENT AGENDA

Council Member Kistner moved, seconded by Council Member D'Alfonso to approve the consent agenda as presented.

- a. Council Minutes dated March 12, 2012**

- b. Bill No. 5363 - An Ordinance Amending Sections 600.020 And 600.060 Regarding Liquor Control. Final Passage**

Temporary Chair Kreuter called the question of the approval of the consent agenda as presented, with the vote upon such motion being as follows, to-wit:



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Council Member Kreuter – Aye
Council Member Wang – Aye
Council Member D’Alfonso – Aye
Council Member Rhoades – Aye
Council Member Saunders – Aye
Council Member Hoffman – Aye
Council Member Kistner – Aye

The vote on the motion being 7 ayes and 0 nays, motion carried. Bill No. 5363 becomes Ordinance No. 5247.

BILLS PAYABLE REPORT

For Information Only

Summary: A report of bills payable dated March 21, 2012 in the amount of \$83,076.91 has been provided for Council review. No vote is required.

UNFINISHED BUSINESS

NEW BUSINESS

- 3. Bill No. 5364 - An Ordinance Approving A Final Subdivision Plat (Plat 6) For, Lots 19, 30-33, 37 & 47-49 In The Enclave Bellerive Subdivision, City Of Creve Coeur, St. Louis County, Missouri First Reading**

City Clerk read Bill No. 5364 for the first time.

- 4. Bill No. 5365 - An Ordinance Authorizing The Execution Of An Agreement Between The City Of Creve Coeur And The City Of Ballwin Authorizing Reciprocal Resident Rates For The Creve Coeur And Ballwin Golf Courses. First Reading**

City Clerk read Bill No. 5365 for the first time.

APPOINTMENTS

- 5. Appointment to the Finance Committee**

Stan Edelstein resident of 12321 Woodline Drive stated the Nominating Committee had a really tough decision as there were many qualified candidates. This was the first time going through the process of interviews and feels that the Nominated Committee has recommended a candidate that will be a great asset to the Finance Committee.

Council Member D’Alfonso thanked the Nominating Committee for their time and effort in the process and stated it made her decision easier to vote for the recommendation.



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Council Member Kistner stated she was impressed by the qualification of all of the candidates and their willingness to volunteer their time to serve the City.

Council Member Kistner moved, seconded by Council Member Wang to appoint Richard Kutta to the Finance Committee for a three year term which would expire June 30, 2015, with the vote upon such motion being as follows, to-wit:

Council Member Kistner – Aye
Council member Hoffman – Aye
Council Member Saunders – Aye
Council Member Rhoades - Aye
Council Member D'Alfonso – Aye
Council Member Wang – Aye
Council Member Kreuter – Aye

The vote on the motion being 7 ayes and 0 nays, motion carried.

BUSINESS FROM THE MAYOR and CITY COUNCIL

5A. Delmar Gardens

Council Member D'Alfonso stated there was an article in the March 23 – 29, 2012 St. Louis Business Journal regarding Delmar Gardens where they are talking about their “dream project” in Creve Coeur and will be submitting applications to the City in April. Both of their properties are located in Ward 3 and she has received several e-mails and phone calls regarding this article. Council Member D'Alfonso stated she would like to hear from each Council Member to make a promise that if this developer contacts any of them for a meeting that they promise to include a staff member in the meeting. Council member Rhoades agreed.

Council Member Hoffman stated for the record he asked City Administrator if the city has received any proposals from Delmar Gardens.

Mark Perkins stated the City has not received anything from Delmar Gardens regarding any future projects.

Council Member Saunders stated he would not have any intention of meeting with a developer without City staff present.

Council Member Hoffman stated on another subject for a moment, he would like to congratulate the Police Department on receiving their CALEA Certification this week.

The Chief described the process.

Council Member Kistner asked what is the percentage of Police Departments that actually receive this accreditation?



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Mark Perkins stated approximately two percent, a very small percentage. We are very proud of the Police Department.

Council member Hoffman stated that he is already on record that he would not meet privately with a developer.

Council Member Kreuter stated he would have a staff member present if the developer would request a meeting with him.

Council Member Kistner stated she also would have a staff member.

Council Member Wang stated the request sounds reasonable and wouldn't have an issue having a staff member present.

Laura Bryant resident of 12738 Hezel Lane stated for the benefit of everyone in the audience it would be helpful to know the content of the article and then it would be easier to react.

Council Member D'Alfonso read and presented the article for the record. (Exhibit A)

Council Member Hoffman stated to be fair; this isn't the first article of this nature and certainly won't be the last.

Laura Bryant stated this is another public affirmation of what has been said all along. The developer hasn't turned anything in yet and they are still saying it is going to be early April. The timing seems curious.

Christy McCollum resident 739 Country Manor Lane thanked Council Member D'Alfonso for bringing up the issue of Council Members meeting with Delmar without a staff member present. The developer is planning to issue in April after the election just as they did in 2009, which was a Mayorial election, when they submitted their other proposal on Country Manor Lane. The residents of Ward 3 are all a little leery about what is coming and that is why some are expressing concern.

BUSINESS FROM CITY ADMINISTRATOR

6. Golf League Fees

Mark Perkins stated there was a fairly lengthy discussion at the last Council meeting regarding our golf league policies in response to a complaint from one of the leagues. Staff has amended the policy statement and guidelines for the golf league fees. These address the previously voiced concerns regarding the ability of a league to have their down payment refunded if they choose not to apply it to end of the season activities or toward future fees. The policy also sets a time whereby teams can cancel their tee times without penalty. The policy will be implemented this season.

Council Member D'Alfonso asked if Ms. Katz was notified.



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Council Member Saunders stated he has heard from Ms. Katz and she is satisfied with the changes.

7. Community Development Block Grant

Mark Perkins stated we have received some CDBG funding each year up to about \$20,000 and this money can be used for accessibility improvements for ADA requirements at City facilities. We originally planned to use some of the funds in the Government Center but have decided to use some of the funds over in the pro shop as part of a renovation project to create a new meeting room. The grant is going to pay for the ADA accessible counter that will be installed at a price of approximately \$5,000. Because of the change staff wanted Council to be aware and this record will be submitted to the CDBG so they are aware of the change also.

Council Member Wang stated the new room at the pro shop is completed and is really nice. The Creve Coeur Days Committee will hold a meeting there on Wednesday and that will be the first time the room will be used.

8. City Promotional Video Update

Mark Perkins stated we discussed developing a video to promote the City of Creve Coeur largely from an economic development perspective. This is something that the EDC has talked about from time to time over the years. We spoke about it more recently when the City was approached by a group from New York that was interested in creating this type of promotional video for the City. We considered the offer but as we investigated, staff decided we could have a similar quality video produced here, locally for a considerable amount less. At the time staff reached out to members of the business community that were interested in sponsoring/underwrite the cost of this. The City received interest from Mercy, Monsanto and the Danforth Center as they all see benefits to the City of Creve Coeur promoting itself as they are major players from an economic development perspective in our community. Staff is planning to proceed and we have an RFP ready to send out with a budget of about \$10,000 to complete the video. Half will be covered by the businesses previously mentioned.

Council Member D'Alfonso asked if we will be going out to bid.

Mark Perkins stated yes.

Council Member Kistner asked if the video would be aired and where.

Mark Perkins stated that is a possibility, but also it could be used on the website.

Council Member Kistner asked who would write the script.

Mark Perkins stated who we would hire would write it and staff would guide.

Council Member Kistner asked if the EDC would be involved.



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Monday, March 26, 2012
7:30 PM

Mark Perkins stated yes. Council member Saunders stated that EDC remains supportive.

Council Member Hoffman moved, seconded by Council Member Kreuter to adjourn at 8:08 p.m., with the vote upon such motion being as follows, to-wit:

Council Member Kreuter – Aye
Council Member Wang – Aye
Council Member D'Alfonso – Aye
Council Member Rhoades – Aye
Council Member Saunders – Aye
Council Member Hoffman – Aye
Council Member Kistner – Aye

The vote on the motion being 7 ayes and 0 nays, motion carried.

Submitted by:

Deborah Ryan
City Clerk

David Kreuter
Temporary Chair

From: Perkins, Mark C.
Sent: Friday, March 23, 2012 2:55 PM
To: Ryan, Deborah
Cc: Thies, Fran; Stott, Sharon
Subject: FW: Heart to Heart sponsorship

Debbie,

pls place this on the council agenda for april 9 for acceptance of donation, attaching this email..

Mark Perkins, ICMA-CM
City Administrator
City of Creve Coeur
300 N. New Ballas Road
Creve Coeur, MO 63141
314.872.2511
www.creve-coeur.org

From: Stott, Sharon
Sent: Friday, March 23, 2012 2:49 PM
To: Perkins, Mark C.
Subject: FW: Heart to Heart sponsorship

Sharon Stott, MBA
Public Information Officer and Management Analyst
City of Creve Coeur
300 N. New Ballas Road
Creve Coeur, MO 63141
P – (314) 442-2081
F – (314) 872-2539
sscott@ci.creve-coeur.mo.us
www.creve-coeur.org

From: Davidson, Bob [<mailto:Bob.Davidson@Mercy.Net>]
Sent: Friday, March 23, 2012 2:48 PM
To: Thies, Fran
Cc: Stott, Sharon
Subject: Heart to Heart sponsorship

Hello, Fran.

I am writing to express interest on behalf of Mercy Hospital St. Louis in sponsoring the 8th Annual Heart to Heart race on Saturday, June 16. My understanding from conversations with Sharon Stott is that our sponsorship cost would be \$3,000.

I look forward to continuing to work with you and the City of Creve Coeur.

- Bob

Bob Davidson | Director

Mercy Marketing & Communications
14528 S. Outer Forty Drive | Suite 100 | Chesterfield, Missouri 63017
Phone 314-628-3432 | Fax 314-628-3473

This email contains information which may be PROPRIETARY IN NATURE OR OTHERWISE PROTECTED BY LAW FROM DISCLOSURE and is intended only for the use of the addresses(s) named above. If you have received this email in error, please contact the sender immediately.



MEMORANDUM CITY OF CREVE COEUR DIELMANN RECREATIONAL COMPLEX

To: Mark Perkins
From: Fran Thies
CC:
Date: 4/5/2012
Re: 8th annual Heart to Heart 5/10K Run

Plans for annual Heart to Heart Run are underway and the event will be held on Saturday, June 16, 2012 with an official start time of 8:00a.m.

A new 10K route has been proposed. The route, which has been designed by Fleet Feet and approved by the Police Department, will extend to Mosley Rd, include a few neighborhood side streets, continue to Ladue and return to the Government Center. Please refer to the google map at www.mapmyrun.com/routes/view/70543418. Letters will be mailed to all trustees and neighborhoods along the route.

Mercy Hospital has offered sponsorship at \$3,000. The monies would be used to underwrite T-shirt costs.

We will also have volunteer support from a non-profit, Action for Autism, who is interested in future partnership of this event.



CREVE COEUR POLICE DEPARTMENT INTEROFFICE MEMO

DATE: April 4, 2012

TO: Mark Perkins, City Administrator

FROM: Glenn Eidman, Chief of Police

SUBJECT: Request to Solicit Donations from Business Owners within the City

Mr. Perkins,

The PD is requesting permission to solicit funding donations from area business owners for the purpose of putting on our annual Charity Golf Tournament on Friday, May 25th, 2012. Sponsorship opportunities range from \$10,000 to \$100 and the cost for a four player team is \$500. The tournament is scheduled for Friday, May 25, 2012 beginning at noon at Annbriar Golf Course in Waterloo, IL. All proceeds benefit the BackStoppers, Missouri Special Olympics and other local charities. Officer Neal Kohrs will represent the Creve Coeur Police Department and will be making contact with the following business owners to request funding:

Area Businesses to Solicit	Requested Donations
First Bank	Logo Golf Balls
G C Brewery	Lunch
Weber Chevy	General Sponsorship
Plaza Motors	Hole in One Sponsorship
C K Power	General Sponsorship
Milbrandt Lawn Equipment	General Sponsorship
Creve Coeur Camera	General Sponsorship
Barnes West County Hospital	General Sponsorship
WIL Radio/101 ESPN-Radio/Hubbard Broadcastings	General Sponsorship
Isle of Capri Casino	General Sponsorship

Glenn Eidman

GREENS FOR GREEN



CHARITY GOLF TOURNAMENT

Dear Friends,

Hope 2012 is off to a positive start. In years past, through the generosity of the St. Louis community, the *Greens for Green Charity Golf Tournament* raised over \$125,000 for Missouri Special Olympics, BackStoppers and numerous other charities

Again this year, the Town and Country Police Department will be joined by the Creve Coeur Police Department to host the *Greens for Green Charity Golf Tournament*. While our previous efforts have been successful, we sincerely believe, with your help, that we can continue to raise money for worthwhile charities when they need it the most while enjoying the day golfing with friends and colleagues.

On **Friday, May 25, 2012**, the *Greens for Green Charity Golf Tournament* will be held again at Annbriar Golf Course. Check-in will begin at 10:30 AM with lunch provided. Tee-off will be at 12:00 PM and a banquet dinner will follow the day's festivities. Deadline for team registration is May 15, 2012.

If you are not a golfer or if you are unable to attend, a tax-deductible donation can still be made through various sponsorships. For your convenience, we have enclosed information describing the ways in which you can be involved. Please complete the form and return it by May 15, 2012.

We hope that you can join us in supporting some very important and meaningful charities, while enjoying a fun-filled day on the golf course. For additional information and assistance, please contact one of the tournament coordinators listed below.

Paul Wilson
Town and Country Police
314-432-4696
wilsonpm@town-and-country.org

Neal Kohrs
Creve Coeur Police
314-432-8000
nkohrs@ci.creve-coeur.mo.us

**T&C Police Charity Fund is a federally recognized 501 (c) (3),
Federal Tax ID 65-1230763**

GREENS FOR GREEN CHARITY GOLF TOURNAMENT
TOWN & COUNTRY & CREVE COEUR POLICE DEPARTMENTS

FRIDAY, MAY 25, 2012
CHECK-IN AND LUNCH BEGIN AT 10:30 AM
TEE-OFF AT 12:00 FOLLOWED BY BANQUET DINNER
ANNBRIAR GOLF COURSE WATERLOO, IL

All proceeds benefit BACKSTOPPERS, MISSOURI SPECIAL OLYMPICS and other local charities

TEAM REGISTRATION

Register a team no later than May 15, 2012

Entry fee: \$125 per golfer

Player name:

1. _____ 3. _____
2. _____ 4. _____

Contact person for team: _____ Phone: _____

SPONSORSHIP OPPORTUNITIES

Corporate Sponsorship	\$10,000
12 golfers, major signage, formal recognition	
Platinum Sponsorship	\$ 5,000
8 golfers, major signage, formal recognition	
Gold Sponsorship - 4 golfers, signage, formal recognition	\$ 1,000
Silver Sponsorship - signage, formal recognition	\$ 500
Bronze Sponsorship - signage	\$ 250
Hole Sponsorship - signage at tee box	\$ 100

Sponsor name: _____

Sponsorship level/Items donated: _____

Address: _____

Phone: _____ E-mail _____

Please return this form with any donations and checks made payable to:

TOWN & COUNTRY CHARITY FUND

C/O OFFICER PAUL WILSON

1011 MUNICIPAL CENTER DRIVE

TOWN & COUNTRY, MO 63131

PHONE: 314-432-4696 FAX: 314-432-4991

EMAIL: WILSONPM@TOWN-AND-COUNTRY.ORG

T&C Police Charity Fund is a federally recognized 501 (c) (3), Federal Tax ID 65-1230763

BILL NO. 5365

ORDINANCE NO. _____

**AN ORDINANCE AUTHORIZING THE EXECUTION OF AN AGREEMENT BETWEEN
THE CITY OF CREVE COEUR AND THE CITY OF BALLWIN AUTHORIZING RECIPROCAL
RESIDENT RATES FOR THE CREVE COEUR AND BALLWIN GOLF COURSES.**

WHEREAS, The City of Creve Coeur ("Creve Coeur") and the City of Ballwin ("Ballwin") each own and operate 9-hole public golf courses, and

WHEREAS, Creve Coeur and Ballwin provide discounted greens fees to residents of their own cities, and

WHEREAS, allowing residents of both cities to play at either course at resident rates would benefit residents of both cities and may also lead to increased play and revenues for both cities, and

WHEREAS, the City of Creve Coeur and the City of Ballwin desire to confirm their arrangements regarding reciprocal resident rates at the Creve Coeur Golf Course and the Ballwin Golf Course.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CREVE COEUR, AS FOLLOWS:

SECTION 1: It is hereby authorized that an agreement with the City of Ballwin, Missouri be executed for reciprocal resident rates at the Creve Coeur and Ballwin Golf Courses as set forth in Exhibit A and that the City Clerk is authorized and directed to attest thereto. The Agreement as executed shall be consistent with the provisions and intent of this Ordinance and necessary, desirable, convenient or proper in order to carry out the matters herein authorized. The City Administrator and his designated representatives are hereby authorized and directed to take any and all actions necessary, desirable, convenient or proper in order to carry out the intent of this Ordinance, the matters herein authorized, and the rights and duties of the City under the Agreement.

SECTION 2: This Ordinance shall become effective pursuant to the provisions of Section 3.11(g) of the Charter.

ADOPTED THIS ____ DAY OF APRIL, 2012.

TARA NEALEY
PRESIDENT OF CITY COUNCIL

APPROVED THIS ____ DAY OF APRIL, 2012.

HAROLD DIELMANN
MAYOR

ATTEST:

DEBORAH RYAN, MPCC
CITY CLERK

CREVE COEUR & BALLWIN GOLF COURSE RECIPROCAL RATES AGREEMENT

This Agreement is made and entered into by and between the City of Creve Coeur ("Creve Coeur") and the City of Ballwin ("Ballwin").

In consideration of the mutual covenants and promises contained herein, the parties hereto agree as follows:

1. Ballwin agrees to permit any Creve Coeur resident, who displays proof of Creve Coeur residency, to use the Ballwin Golf Course and be charged the fee customarily charged by Ballwin to its residents.
2. Creve Coeur agrees to permit any Ballwin resident, who displays proof of Ballwin residency, to use the Creve Coeur Golf Course and be charged the fee customarily charged by Creve Coeur to its residents.
3. Term of Agreement. The term of this Agreement shall be April 1, 2012 to March 31, 2013, and shall thereafter remain in effect unless and until terminated by either party, upon 15 days written notice to the other.
4. Independent Status. No provision of this Agreement, or any act of the parties pursuant to this Agreement, shall be construed to express, create or imply a joint venture, partnership, principal/agency, or any other type of relationship that might infer that one party has the authority to represent, act on behalf of or bind the other. No employee, agent or other representative of either party shall, at any time, be deemed to be under the control, supervision or authority of the other party, or under the joint control of both parties.
5. Severability. If any portion of this Agreement shall be held invalid or unenforceable by a court of competent jurisdiction, then such invalid or unenforceable portions hereof shall be severed from the remainder and the remaining parts that are not held invalid shall continue in full force and effect.
6. Entire Agreement. This Agreement shall constitute the entire Agreement between the parties with respect to the subject matter hereof and its terms may not be changed, modified or altered without a written instrument signed by authorized representatives of both parties. This Agreement supersedes, replaces and cancels any and all prior communications, understandings or agreements between the parties (whether oral or written) with respect to the subject matter hereof and both parties acknowledge that no oral representations or statements are binding on either party.

IN WITNESS WHEREOF, this Agreement has been executed by the parties this ____ day of _____ 2012.

CITY OF CREVE COEUR
Exhibit "A"
Ordinance No. _____
Page 1 of 2

CITY OF BALLWIN

By: _____

CITY OF CREVE COEUR

By: _____



INTEROFFICE MEMORANDUM

Date: March 26, 2012

To: Mark Perkins, City Administrator
From: Jaysen Christensen, Assistant to the City Administrator
Subject: Reciprocal Resident Rates Agreement

Like Creve Coeur, the City of Ballwin operates a 9-hole municipal golf course. In order to increase play and revenue at both courses, the two cities entered into a temporary agreement (attached) between July and December, 2011 to allow residents from either city to play at the other city's course at residents rates. During this time 104 rounds were played by Ballwin residents at Creve Coeur's course. Ballwin reported that at least 75 rounds were played by Creve Coeur residents at its course. The attached ordinance and agreement would formalize this agreement and allow it to continue indefinitely until terminated by either party upon 15 days written notice.

In addition to increasing play and revenue, reciprocal agreements allow cities to expand and enhance services to residents at little to no cost to the cities. Joint-use recreation agreements are not new to Creve Coeur. The City of Maryland Heights and Creve Coeur have successfully operated a joint-use agreement for several years whereby residents of Creve Coeur may use the Maryland Heights water park, Aquaport, at resident rates in exchange for allowing residents of Maryland Heights to golf (May to September) and skate in public sessions at the Creve Coeur Golf Course and Ice Arena.

The City has also had a temporary agreement with University City since October 2011 whereby Creve Coeur residents may golf at University City's Ruth Park Golf Course at resident rates and vice versa. The continuation of this temporary agreement and consideration of a long-term agreement are currently being discussed.

I would be happy to provide any additional information upon request.

Attachments:

- Temporary Agreement (July – December 2011)
- Ordinance
- Exhibit A (long-term agreement)

Ballwin/Creve Coeur Reciprocal Golf Program

July 1-December 31, 2011

Purpose of the program is to promote and increase rounds of golf played at the Ballwin Golf Course as well as the Creve Coeur Municipal Course by allowing residents of both cities resident green fee rates at the others' course.

Beginning July 1, 2011:

- Creve Coeur residents displaying a current Creve Coeur resident ID card at the Ballwin Golf Shop will receive the following rates for play at the Ballwin Golf Course

Weekdays-\$12

Weekends-\$13

Senior/Junior (62+ and 17-)-\$10

- Ballwin residents will display a driver's license with current address and an unpaid utility bill to the Creve Coeur golf shop attendant at which time they will be issued a temporary CC facility card. The temporary card, along with a picture id, will then be honored upon subsequent visits for resident golf rates for the remainder of 2011. Rates are as follows:

Weekdays-\$10

Weekends-\$11

Senior/Junior (60+ and 17-)-\$9

- Both the Creve Coeur and Ballwin Golf Course pro shops will maintain a record of rounds of play by the other city's residents which shall be provided to the other city upon request.
- Both clubs agree to publicize the program to their residents through their website, notices in the golf pro shop, e-mail blasts, social media and other common methods of advertising for the club.
- A review of the program will be conducted at the conclusion of the year to determine if the program will be continued in 2012. In the meantime, it will be important for both clubs to report problems to the other throughout the season.



City of Creve Coeur
300 N. New Ballas Road
Creve Coeur, Missouri 63141
(314) 432-6000
www.creve-coeur.org

DATE: April 3, 2012
TO: Mark Perkins, City Administrator
FROM: Daniel Smith, Director of Finance
SUBJECT: Bills Payable

For your information and transmittal to the City Council, is a list of bills payable dated April 3, 2012 in the amount of \$278,503.04.

The payment to the Collector of Revenue for \$28,602.72 is for release of the remaining TIF funds for the Cityplace TIF.



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

NO DEPT - NO DIV

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00016	0		40412	04-Apr-12	COLLECTOR OF REVENUE	RELEASE OF REMAINING TIF FUNDS	02-00-00-1901	28,602.72
00066	1		000203633	27-Mar-12	FROESEL OIL	8000 GAL UNLEADED GAS	01-00-00-1651	28,237.68
00364	0	P001399	1151327-IN	19-Mar-12	GULF STATES DISTRIBUTORS	2,000 9MM 147 GR. FMJ PRACTICE	01-00-00-2411	390.00
00364	0	P001399	1151327-IN	19-Mar-12	GULF STATES DISTRIBUTORS	9,000 .40 CALIBER 165 GR. FMJ	01-00-00-2411	2,331.00
00913	0		SI1280293	16-Mar-12	TASER INTERNATIONAL	TASER TECH CLASS	01-00-00-2414	275.00
01654	0		032212	22-Mar-12	APPLE OF YOUR EYE	OVERPAYMENT BUSINESS LIC	01-00-00-4402	25.00
00084	2		3808208522	20-Mar-12	COCA-COLA	SODA FOR VENDING AT GARAGE	01-00-00-4739	67.20
01661	0		032812	28-Mar-12	LEVINE, EDWARD AND CAROLE	SEWER LATERAL REIMBRSMNT	02-00-00-1901	1,986.40
01662	0		032912	29-Mar-12	SHAPIRO, RAND	SEWER LATERAL REIMBRSMNT	02-00-00-1901	2,564.00
Sum of Invoices								64,479.00



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

LEGISLATIVE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00029	0		105390	14-Feb-12	BUSCOMM	LIBERTY MTG RECORDER MAINT	01-11-13-6213	262.09
00461	0		032312	23-Mar-12	CITY OF MARYLAND HEIGHTS	MML LEGISLATIVE DINNER	01-11-12-6265	298.40
00303	1		10318423	22-Mar-12	MISSOURI LAWYERS MEDIA	PUBLIC NOTICES 3/24/12	01-11-12-6260	<u>145.00</u>
Sum of Invoices								705.49



**CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING**

4/3/2012

Administration

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
01447	0	P001378	18473	29-Mar-12	DIVERSIFIED PRINTING INC	APRIL NEWSLETTER	01-12-11-6203	1,297.00	
00052	0		40448402 3/12	13-Mar-12	ST LOUIS POST-DISPATCH	RENEWAL TO 4/2/12	01-12-11-6262	26.80	
Sum of Invoices									1,323.80



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

IT

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00073	0		H490095	23-Mar-12	CDW-G	DIELMAN CENTER	01-12-51-6213	645.37
01147	0		IN-000007640	21-Mar-12	SOUTHERN COMPUTER WAREHOUSE	REPLACEMENT - IT	01-12-51-6213	243.00
00050	0		INV0021609	15-Mar-12	REJIS	PIX FIREWALL MAINTENANCE	01-12-51-6213	21.24
Sum of Invoices								909.61



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

FINANCE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00077	0		2030015	23-Mar-12	QUILL	IBRUPROFEN FOR 1ST AID KIT	01-13-11-7304	<u>12.59</u>
Sum of Invoices								12.59



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

MUNICIPAL COURT

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
00779	0	P001277	INV00008138	31-Jan-12	AMERICAN TRAFFIC SOLUTIONS, INC.	PHOTO	01-13-14-6248	39,340.00	
01111	0		62	21-Mar-12	BILLINGS, CHARLES H.	EMERGENCY JUDGE	01-13-14-6201	450.00	
00050	0		INV0021608	15-Mar-12	REJIS	MARCH SUBSCRIPT SVC	01-13-14-6202	<u>2,275.06</u>	
							Sum of Invoices		42,065.06



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

INTERDEPARTMENTAL

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00195	0		P 198	20-Mar-12	ALARM 24, INC.	PROXY CARDS FOR ID BADGES	01-13-15-7304	203.75
00014	1	P001272	02151160 4/12	06-Mar-12	CHARTER COMMUNICATIONS	APRIL 2012 GARAGE TV SERVICE	01-13-15-6255	62.93
00014	1	P001272	0215132 4/12	06-Mar-12	CHARTER COMMUNICATIONS	TV SERVICE MARCH 2012	01-13-15-6255	77.83
00154	0		220558859	18-Mar-12	KONICA MINOLTA BUSINESS SOLUTIONS	QTRLY MAINT FEE	01-13-15-6213	393.29
00045	1		602191358001	16-Mar-12	OFFICE DEPOT	STAPLES	01-13-15-7312	12.05
00045	1		602130230001	16-Mar-12	OFFICE DEPOT	TONER-PD	01-13-15-7312	110.29
00166	1		492984	09-Mar-12	OFFICEMAX	PENS, DRY LINE	01-13-15-7312	55.81
00077	0		2030015	23-Mar-12	QUILL	NOTEPADS, BINDERS, INSERTS	01-13-15-7312	38.35
01169	0		112837600	16-Mar-12	STAPLES ADVANTAGE	TABS FOR HANGING FOLDERS	01-13-15-7312	24.80
01169	0		112855404	19-Mar-12	STAPLES ADVANTAGE	TONER, STORAGE BOXES	01-13-15-7312	213.50
Sum of Invoices								1,192.60



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

ICE ARENA

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01550	0		452-4493418	20-Mar-12	ARAMARK UNIFORM SERVICES	CLEANING SUPPLIES (032012)	06-14-31-7301	0.80
01550	0		452-4519727	27-Mar-12	ARAMARK UNIFORM SERVICES	CLEANING SUPPLIES (032712)	06-14-31-7301	0.80
01550	0		452-4493418	20-Mar-12	ARAMARK UNIFORM SERVICES	UNIFORMS (032012)	06-14-31-7308	3.60
01550	0		452-4519727	27-Mar-12	ARAMARK UNIFORM SERVICES	UNIFORMS (032712)	06-14-31-7308	3.60
00080	0		6381-180-5	28-Mar-12	DIERBERGS	CLEANING SUPPLIES BUILDING	06-14-31-7301	24.16
01326	0		6789	21-Mar-12	FIREPRO LLC	FIRE EXTINGUISHER INSPECTION	06-14-31-6212	157.00
00082	0		0548195	26-Mar-12	METROLIFT PROPANE	PROPANE FOR OLYMPIA	06-14-31-7307	151.32
00434	0		6407-7	14-Mar-12	SHERWIN-WILLIAMS	RM	06-14-31-7301	59.96
00092	7		2794-032611	11-Mar-12	ST LOUIS COUNTY	BOILER INSPECTION	06-14-31-6211	118.00
Sum of Invoices								519.24



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

GOLF MAINTENANCE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00952	0		55292	08-Mar-12	CHEMCO INDUSTRIES, INC.	SEALER, CLEANER, OIL	06-14-32-6210	198.95
01326	0		6615	21-Mar-12	FIREPRO LLC	FIRE EXTINGUISHERS	06-14-32-7301	12.00
01415	0		INV0003882	12-Mar-12	GREENSPRO, INC.	FUNGICIDE & PRE-EMERGENT	06-14-32-7303	575.00
01084	0		CD1534019	09-Mar-12	R&R PRODUCTS, INC.	ROLLER BEARING FOR 3100	06-14-32-6211	146.05
Sum of Invoices								932.00



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

PRO SHOP

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00665	1		0152798-IN	16-Mar-12	M&M GOLF CARS	J BOLTS/WIRES VEHICLE MAINT	06-14-33-6210	173.27
00734	1		17386368	08-Mar-12	TAYLORMADE	DRIVER	06-14-33-8323	155.13
00734	1		17424556	15-Mar-12	TAYLORMADE	SPECIAL ORDER HEDRICK	06-14-33-8323	<u>377.98</u>
Sum of Invoices								706.38



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

SNACK BAR

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01550	0		452-4493418	20-Mar-12	ARAMARK UNIFORM SERVICES	WIPING TOWELS (032012)	06-14-34-7301	3.25
01550	0		452-4519727	27-Mar-12	ARAMARK UNIFORM SERVICES	WIPING TOWELS (032712)	06-14-34-7301	3.25
00084	2	P001369	3808208521	20-Mar-12	COCA-COLA	SODA FOR RESALE (8317)	06-14-34-8317	264.81
Sum of Invoices								271.31



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

BUILDING MAINTENANCE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01550	0		452-4519726	27-Mar-12	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/27/12)	01-16-11-7308	7.20
01550	0		452-4493417	20-Mar-12	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/20/12)	01-16-11-7308	7.20
00010	0		903681	28-Mar-12	BRANNEKY HARDWARE	REBAR FOR LEAF SITE	01-16-11-6212	19.92
00081	1		9777319113	13-Mar-12	GRAINGER	KEY BOX FOR CITY HALL	01-16-11-6212	58.28
00117	0		9029626	21-Mar-12	HOME DEPOT	MAINTENANCE ITEMS	01-16-11-6212	144.16
00164	0		023813	19-Mar-12	NEW SYSTEM CARPET & BUILDING CARE LTD.	CLEANING SUPPLIES	01-16-11-7301	363.59
00116	0		1079	19-Mar-12	SAM'S CLUB	LOUNGE SUPPLIES	01-16-11-6212	586.06
Sum of Invoices								1,186.41



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

POLICE-ADMIN

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00195	0		P208	22-Mar-12	ALARM 24, INC.	SVC ON ISONAS READER	01-21-11-6213	170.00
00080	0		2139-112-5	26-Mar-12	DIERBERGS	ITEMS FOR KAYSER'S RETIREMENT	01-21-11-7306	13.97
00117	0		5013585	15-Mar-12	HOME DEPOT	SOCKET SET FOR PD USE	01-21-11-7302	9.97
00050	0	P001255	INV0021609.	15-Mar-12	REJIS	REJIS USER CHARGES MARCH 12	01-21-11-6202	4,030.39
00050	0		INV0021609	15-Mar-12	REJIS	LIVESCAN CONNECTION	01-21-11-6202	50.00
00050	0		INV0021609	15-Mar-12	REJIS	IMDS ORACLE DB MAINT	01-21-11-6202	21.00
00050	0	P001253	INV0021609.1	15-Mar-12	REJIS	CHARTER FIBER 5.0M CONNECTION	01-21-11-6202	855.00
00050	0	P001254	INV0021609.0	15-Mar-12	REJIS	GLOBAL CAD FEE MARCH 2012	01-21-11-6213	1,102.50
00050	0	P001254	INV0021610	16-Mar-12	REJIS	GLOBAL CAD FEES JAN - JUN 2012	01-21-11-6213	7.50
01048	1		2716935845	18-Mar-12	VERIZON WIRELESS	MONTHLY AIR CARD CHARGES	01-21-11-6253	43.01
Sum of Invoices								6,303.34



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

POLICE-INVESTIGATIONS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
00050	0		INV0021609	15-Mar-12	REJIS	IMDS ORACLE DB MAINT	01-21-21-6202	10.50	
							Sum of Invoices		10.50



**CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING**

4/3/2012

POLICE-PATROL

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00007	0		379-606263	23-Mar-12	BATTERIES PLUS - 270	(24) AAA BATTERIES	01-21-22-7302	10.32
00234	1	P001390	364964	26-Mar-12	ED ROEHR SAFETY PRODUCTS	3 EA PB400 SETINA ALUMINUM P	01-21-22-9503	516.00
00234	1	P001390	364964	26-Mar-12	ED ROEHR SAFETY PRODUCTS	1 EA PB450L SETINA ALUMINUM	01-21-22-9503	549.00
00234	1	P001390	364964	26-Mar-12	ED ROEHR SAFETY PRODUCTS	SHIPPING	01-21-22-9503	99.00
00094	1		148037	21-Mar-12	FIRESTONE	CAR 2406 3000 MILE SERVICE	01-21-22-6210	22.99
00094	1		148151	24-Mar-12	FIRESTONE	CAR 2408 BATTERY CHECK	01-21-22-6210	22.09
00094	1		148259	27-Mar-12	FIRESTONE	CAR 2419 4 TIRES, TRANS SVS	01-21-22-6210	748.84
00364	0	P001313	1151262-IN	16-Mar-12	GULF STATES DISTRIBUTORS	1,500 ROUNDS OF SS190 P-90	01-21-22-7313	1,401.00
00347	1		458673	28-Feb-12	KUSTOM SIGNALS, INC.	MOUNT KIT FOR VIDEO CAMERA	01-21-22-6210	125.00
00347	1		460008	22-Mar-12	KUSTOM SIGNALS, INC.	KITS FOR MOUNTING VIDEO CAMS	01-21-22-6210	492.00
00125	0	P001406	264177	16-Mar-12	LEON UNIFORM	VARIOUS UNIFORM ITEMS FOR PO	01-21-22-5107	604.60
00050	0		INV0021609	15-Mar-12	REJIS	14 VERIZON DATA LINES	01-21-22-6253	714.00
01584	0	P001393	1204628	27-Mar-12	EQUIPMENT	1 EA 1Z35LR8 WHELAN DODGE CHAR	01-21-22-9503	550.00
01584	0	P001393	1204628	27-Mar-12	EQUIPMENT	2 EA LINZ6J LINEAR SUPER-LED	01-21-22-9503	139.90
01584	0	P001393	1204628	27-Mar-12	EQUIPMENT	1 EA 1Z35UF8 WHELAN DODGE CHAR	01-21-22-9503	550.00
01584	0	P001393	1204628	27-Mar-12	EQUIPMENT	1 PR QDOT RONTAN LIGHTS FOR SI	01-21-22-9503	99.00
01584	0	P001393	1204628	27-Mar-12	EQUIPMENT	3 EA VTX609 WHELAN VERTEX LED-	01-21-22-9503	198.00
00266	0		236716	20-Mar-12	SUNTRUP	CAR 2424 REPL. WINDOW REGULATO	01-21-22-6210	251.74
00178	0		200982	27-Mar-12	WARNER COMMUNICATIONS CORP.	DIAGNOSE & REPAIR WALKIE TALK	01-21-22-6211	90.00
00311	0		538407	21-Mar-12	WEBER CHEVROLET	CAR 2419 REPLACE DOOR HANDLE	01-21-22-6210	269.80
Sum of Invoices								7,453.28



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

PUBLIC WORKS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01048	1		2714924370	13-Mar-12	VERIZON WIRELESS	AIR CARD CHG	01-31-11-6253	43.01
00081	1		9780864469	16-Mar-12	GRAINGER	METAL DETECTOR-PW	01-31-11-7304	<u>306.60</u>
Sum of Invoices								349.61



**CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING**

4/3/2012

STREETS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00302	0		35002A	20-Mar-12	AL-DON HEATING AND AIR CONDITIONING	REPAIR A/C-GARAGE	01-31-41-6212	1,120.00
00302	0		35002	16-Mar-12	AL-DON HEATING AND AIR CONDITIONING	DIAGNOSTIC FEE-AC GARAGE	01-31-41-6212	129.00
00272	0		14754930	17-Mar-12	ARAMARK	SWEATSHIRTS FOR SEASONAL HELP	01-31-41-7308	117.95
01550	0		452-4519724	27-Mar-12	ARAMARK UNIFORM SERVICES	CLEANING MTRLS (3/27/12)	01-31-41-6210	8.10
01550	0		452-4493414	20-Mar-12	ARAMARK UNIFORM SERVICES	CLEANING MTRLS (3/20/12)	01-31-41-6212	8.10
01550	0		452-4519724	27-Mar-12	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/27/12)	01-31-41-7308	37.88
01550	0		452-4493414	20-Mar-12	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/20/12)	01-31-41-7308	37.88
00102	0		723566	23-Mar-12	BEYERS LUMBER	SIGN POSTS AND HARDWARE	01-31-41-7311	326.40
00010	0		902959	14-Mar-12	BRANNEKY HARDWARE	BLDG MAINTENANCE STOCK	01-31-41-6212	64.71
00010	0		903681	28-Mar-12	BRANNEKY HARDWARE	BROOMS/BATTERIES	01-31-41-7302	20.96
00013	1		1763-190482	22-Mar-12	CARQUEST	OIL FILTER-2 TON TRUCK	01-31-41-6210	38.40
00013	1		1763-190748	27-Mar-12	CARQUEST	MTRLS FOR SHOP	01-31-41-6210	46.46
00013	1		1763-190485	22-Mar-12	CARQUEST	OIL FILTER-LEAF VAC	01-31-41-6211	71.20
00013	1		1763-190614	26-Mar-12	CARQUEST	AIR FILTERS-LEAF VACS	01-31-41-6211	128.12
00099	0		3445627	21-Mar-12	CEEKAY SUPPLY	EXCHANGE GAS TANKS FOR FILLED	01-31-41-7307	195.15
00099	0		3445633	21-Mar-12	CEEKAY SUPPLY	PRESSURE GAUGE PARTS	01-31-41-7307	86.28
00840	0	P001400	20397	28-Feb-12	CLAYCO MIDWEST COMPANY	HOT AIR LANCE WITH HOSES AND W	01-31-41-9503	2,690.00
01466	0		140035272	20-Mar-12	CROSS MIDWEST TIRE	RAPIR SKID STEAR TRAILER	01-31-41-6211	484.35
00023	1		246443	20-Mar-12	FRED WEBER, INC	ROCK-GARAGE SIDE LOT	01-31-41-6212	1,618.94
00023	1		246233	19-Mar-12	FRED WEBER, INC	ROCK FOR BACK LOT	01-31-41-6212	1,367.79
00023	1		247880	27-Mar-12	FRED WEBER, INC	ROCK-GARAGE SIDE LOT	01-31-41-6212	1,783.12
01136	1		60456048	12-Mar-12	JOHN DEERE LANDSCAPES/LESCO	CALCIUM TANK CLEANER	01-31-41-7310	31.35
00212	0		269925	15-Mar-12	JOHNSTONE SUPPLY	FIN COMBS AC UNITS-VEHICLES	01-31-41-6210	13.40
00212	0		269955	15-Mar-12	JOHNSTONE SUPPLY	FILTERS FOR A/C UNIT	01-31-41-6212	22.20
00789	0		370378	16-Mar-12	K&K SUPPLY	LADDERS	01-31-41-6212	272.50
00789	0		371107	23-Mar-12	K&K SUPPLY	NEW LADDER-SHOP	01-31-41-6212	345.00
01134	0		2343718	07-Mar-12	KIMBALL MIDWEST	STOCK ITEMS - GARAGE	01-31-41-6212	316.92
00156	0		0051174	23-Mar-12	L & C TRUCK REPAIR, INC.	REPAIR TRUCK #313	01-31-41-6210	133.50
00156	0		0051180	19-Mar-12	L & C TRUCK REPAIR, INC.	REPAIR TRUCK #305	01-31-41-6210	2,716.17
01490	0		W620024-IN	20-Mar-12	MEDNIK * RIVERBEND	RAGS FOR GARAGE	01-31-41-6212	60.67



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

STREETS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01490	0		W620025-IN	20-Mar-12	MEDNIK * RIVERBEND	RAGS FOR GARAGE	01-31-41-6212	15.17
00103	0		450142	19-Mar-12	MIDWESTERN PEST CONTROL	PEST CONTROL @ GARAGE	01-31-41-7301	47.50
00411	0		102800	16-Mar-12	N.B. WEST CONTRACTING CO.	COLD PATCH-POTHOLE	01-31-41-7305	165.00
00786	1		0420375-IN	23-Mar-12	NEUMAYER EQUIPMENT COMPANY, INC.	FAS MEASURING POLE	01-31-41-6212	20.80
00165	1		TI-0246503	16-Mar-12	NEWMAN TRAFFIC SIGNS	STREET SIGNS	01-31-41-7311	86.15
00165	1		CRE002.	15-Mar-12	NEWMAN TRAFFIC SIGNS	CREDIT BALANCE	01-31-41-7311	(30.80)
00865	0		229728	14-Mar-12	OUTDOOR SOLUTIONS	GROUND MAINT. OLIVE &270	01-31-41-6212	290.00
00809	0		117239	12-Mar-12	RED BUD SUPPLY, INC.	TRAFFIC CONTROL DEVICES	01-31-41-7311	797.70
00092	7		36385	19-Mar-12	ST LOUIS COUNTY	TRAFFIC SIGNAL MAINTENANCE	01-31-41-6251	1,589.34
Sum of Invoices								17,273.36



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

HEALTH & WELFARE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
00105	1	P001333	0346-014327735.	15-Mar-12	ALLIED WASTE	RESIDENTAIL SVC-MARCH 12	01-31-42-6214	78,613.20	
00105	1	P001332	0346-014327735	15-Mar-12	ALLIED WASTE	RECYCLING SERVICE-MARCH 12	01-31-42-6217	<u>22,740.60</u>	
							Sum of Invoices		101,353.80



**CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING**

4/3/2012

PARKS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01550	0		452-4519724	27-Mar-12	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/27/12)	01-31-43-7308	37.87
01550	0		452-4493414	20-Mar-12	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/20/12)	01-31-43-7308	37.87
00559	0		031200583	19-Mar-12	BARCO PRODUCTS CO.	DOGGIE BAGS-PARKS	01-31-43-6212	551.50
00102	0		723139	16-Mar-12	BEYERS LUMBER	LUMBER-LC PARK	01-31-43-6212	27.36
00693	1		247940	16-Mar-12	BMC ENTERPRISES, INC.	CHEMICAL RETARDER-LC PARK	01-31-43-6212	87.50
00010	0		902875	13-Mar-12	BRANNEKY HARDWARE	ELECTRICAL FOR BEIRNE PARK	01-31-43-6212	29.33
00010	0		903148	16-Mar-12	BRANNEKY HARDWARE	MATERIALS/LC PARK	01-31-43-7302	66.75
00010	0		903186	19-Mar-12	BRANNEKY HARDWARE	PRUNING SHEARS-PARKS	01-31-43-7302	190.93
00010	0		903339	20-Mar-12	BRANNEKY HARDWARE	MTRLS TO OPEN PARKS RESTRMS	01-31-43-7302	45.68
00013	1		1763-190451	22-Mar-12	CARQUEST	FILLER FOR WATER TANKS-TRUCKS	01-31-43-6210	31.99
01582	0		MO-12019	16-Feb-12	CHILDREN'S SPECIALTIES, INC.	TRASH CAN-CONWAY PARK	01-31-43-6212	549.00
01582	0		MO-12020	03-Mar-12	CHILDREN'S SPECIALTIES, INC.	TRASH CAN-CONWAY PARK	01-31-43-6212	549.00
01203	1		3.23.12	23-Mar-12	CUSTOM HOME ELEVATORS OF ST. LOUIS	STATE INSPECT/TAPPMAYER HOUSE	01-31-43-6212	90.00
00731	0		318317-001	22-Mar-12	GOLDSTEIN-SCHWARTZ INC	HOSE FITTINGS	01-31-43-6211	16.66
00349	1		575787-001	22-Mar-12	HTE TECHNOLOGIES	PLUMBING MTRLS-PARKS	01-31-43-6212	51.94
00789	0		370378	16-Mar-12	K&K SUPPLY	LADDERS	01-31-43-6212	272.50
00209	0		145103/1	21-Mar-12	KIRKWOOD MATERIAL SUPPLY	TOPSOIL-MILLENNIUM PK	01-31-43-6212	53.50
00103	0		450142	19-Mar-12	MIDWESTERN PEST CONTROL	PEST CONTROL @ GARAGE	01-31-43-7301	47.50
00040	0		777152	12-Mar-12	MILBRADT	AIR FILTERS-MOWERS	01-31-43-6211	31.12
00040	0		777298	14-Mar-12	MILBRADT	CHAIN SAW PARTS	01-31-43-6211	17.24
00040	0		A48702	21-Mar-12	MILBRADT	STIHL SAW FOR PARKS	01-31-43-6211	548.99
00040	0		A48720	22-Mar-12	MILBRADT	NEW BLOWER-PARKS	01-31-43-6211	399.99
00818	0		E82947	26-Mar-12	NU WAY CONCRETE FORMS	CONCRETE MTLs-LC PARK	01-31-43-6212	245.00
00818	0		214469	22-Mar-12	NU WAY CONCRETE FORMS	SEALER-PICNIC TABLE PAD	01-31-43-6212	49.50
00865	0		229816	21-Mar-12	OUTDOOR SOLUTIONS	GRASS CUTTING-CITY ROW	01-31-43-6212	3,200.00
00110	0		310687	27-Mar-12	RICMAR INDUSTRIES	SOAP-PARK RESTMS	01-31-43-6212	60.28
00110	0		310662	22-Mar-12	RICMAR INDUSTRIES	AIR FRESHENERS-PARKS RESTRMS	01-31-43-7301	244.21
00173	0		IN101147	26-Mar-12	SUPREME TURF PRODUCTS	CHEMICALS/SEED FOR PARKS	01-31-43-7303	635.00
00173	0		IN101156	26-Mar-12	SUPREME TURF PRODUCTS	PRE EMERGENT FOR PARKS	01-31-43-7303	745.00
00108	1		S1932374.002	16-Mar-12	WHOLESALE PLUMBING SUPPLY	REPAIR MTRLS-PARK RESTROOMS	01-31-43-6212	217.20
Sum of Invoices								9,130.41



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

COMMUNITY DEVELOPMENT - BUILDING

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
00159	3		062212	30-Mar-12	MABOI	SEMINAR-D MICHELS	01-32-61-6261	<u>35.00</u>	
							Sum of Invoices		35.00



CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

4/3/2012

CAPITAL IMPROVEMENTS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
00895	0	P001401	24114	20-Mar-12	ADLER CUSTOM SIGNWORKS	ILLUMINATED MONUMENT SIGN FOR	02-61-71-9501-11105	3,600.00	
01370	0		2549	23-Mar-12	CONTROL TECHNOLOGY & SOLUTIONS	LIGHTING GRANT ADMINISTRATION	02-61-71-9501-11102	4,000.00	
			CCGOVTSW						
01333	0	P001404	0001	23-Mar-12	M & H CONCRETE	CONCRETE SIDEWALKS AND RAMPS F	02-61-71-9501-12102	13,016.25	
00100	0		26116	14-Mar-12	MISSOURI PETROLEUM	CRACK FILL-POTHOLE	02-61-71-9510-12601	1,404.00	
01361	0		635	10-Mar-12	VOTRUBA EXCAVATING	STREET/ASPHALT REPAIR	02-61-71-9510-12601	270.00	
							Sum of Invoices		22,290.25
GRAND TOTAL OF ALL INVOICES									278,503.04

**AN ORDINANCE APPROVING A FINAL SUBDIVISION PLAT (PLAT 6) FOR,
LOTS 19, 30-33, 37 & 47-49 IN THE ENCLAVE BELLERIVE SUBDIVISION,
CITY OF CREVE COEUR, ST. LOUIS COUNTY, MISSOURI**

WHEREAS an application has been submitted by Volz Incorporated, on behalf of on behalf of The Enclave at Bellerive, LLC, for approval of Enclave Bellerive Plat 6, a final plat of Lot 19 located along Mulberry Row (Village C), Lots 30-33 & 37 located on Tufton Farm Court (Village A), and Lots 47-49 located on Wythe House Court (Village B) all within the Enclave Bellerive subdivision north of Ladue Road and east of Mason Road; and

WHEREAS the entire Enclave Bellerive subdivision is zoned “B” Single-Family Residential as modified by the Preliminary Plat authorized by Residential Design Development Permit Ordinance No. 3037; and

WHEREAS Final Plat 6 conforms to Ordinance No. 3037 except where the front setbacks shown for all lots within Village B have been reduced from 30 feet on the Preliminary Plat to 15 feet and Village C have been reduced from 20 feet as shown on the Preliminary Plat to 15 feet as provided by Section 405.450.C, Residential Design Development and Chapter 410, Subdivision and Development of Land; and,

WHEREAS public notice of said final plat applications was provided in accordance with Section 410.140.C.2 of the Creve Coeur Municipal Code; and

WHEREAS the Planning and Zoning Commission recommended by a vote of 7-0 for approval of Enclave Bellerive Final Plat 6 on March 15, 2012; and

WHEREAS, a copy of the proposed ordinance has been made available for public inspection prior to its adoption by the City Council and this bill having been read by title in open meeting two times before final passage by the City Council, and

NOW, THEREFORE, be it ordained by the City Council of the City of Creve Coeur, Missouri as follows:

SECTION 1: The Final Subdivision Plat 6 for the Enclave Bellerive development, described as a tracts of land being part of Lot 4 and 5 of the subdivision in partition of the Wm. Hogg estate and parts of U.S. survey 730 and fractional Section 8 Township 45 North, Range 5 East, City of Creve Coeur, St. Louis County, Missouri, as heretofore submitted on February 24, 2012 and revised March 8, 2012, by Volz Incorporated are hereby approved subject to the following conditions:

1. The applicant shall provide two paper copies and one electronic copy of the recorded plat to the City of Creve Coeur.
2. Setback lines on Lot 37 need to be added and verified prior to recording.

SECTION 2: Such approval of the Plats for the resubdivision of the property shall be endorsed on said Plat as indicated in Section 1 hereof under the hand of the City Clerk, and the seal of the City of Creve Coeur, Missouri shall be affixed thereto.

SECTION 3: This ordinance shall become effective in accordance with Section 3.11 (g) of the City Charter.

BILL No. 5364

ORDINANCE No. _____

ADOPTED THIS ____ DAY OF _____, 2012.

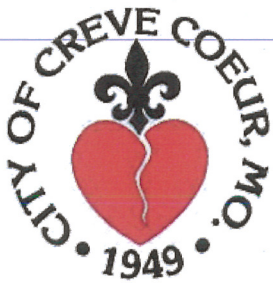
TARA NEALEY
PRESIDENT OF CITY COUNCIL

APPROVED THIS ____ DAY OF _____, 2012.

HAROLD DIELMANN
MAYOR

ATTEST:

DEBORAH RYAN, MPCC
CITY CLERK



city of CREVE COEUR

300 North New Ballas Road • Creve Coeur, Missouri 63141
(314) 432-6000 • Fax (314) 872-2539 • Relay MO 1-800-735-2966
www.creve-coeur.org

APPLICATION TO PLANNING AND ZONING COMMISSION #12-007 FOR FINAL PLAT APPROVAL OF ENCLAVE AT BELLERIVE FINAL PLAT 6, LOTS 19, 30-33, 37 & 47-49

FOR THE MEETING OF: March 19, 2012

LOCATION: Enclave Bellerive Subdivision on east of Mason Road and north of Ladue Road. Lot 19 is located along Mulberry Row (Village C), Lots 30-33 & 37 are located on Tufton Farm Court (Village A), and Lots 47-49 are located on Wythe House Court (Village B).

REQUEST: David Volz, of Volz Inc., on behalf of The Enclave at Bellerive, LLC, has submitted an application for approval of Final Plat 6 at the Enclave Bellerive Subdivision. The proposal involves the creation of nine residential lots in association with the preliminary plat of Enclave Bellerive at the intersection of Mason and Ladue Roads. The subdivision infrastructure is complete and individual lots are being submitted for final plat as they are being sold and developed.

ADDITIONAL INFORMATION: The preliminary plat for the Enclave Bellerive subdivision was approved in 2005. Review and approval of final subdivision plats is a ministerial act; if the drawings are largely the same as the preliminary plat that was already approved, and it is technically accurate, it must be approved by the Planning Commission and City Council.

Key Issues:

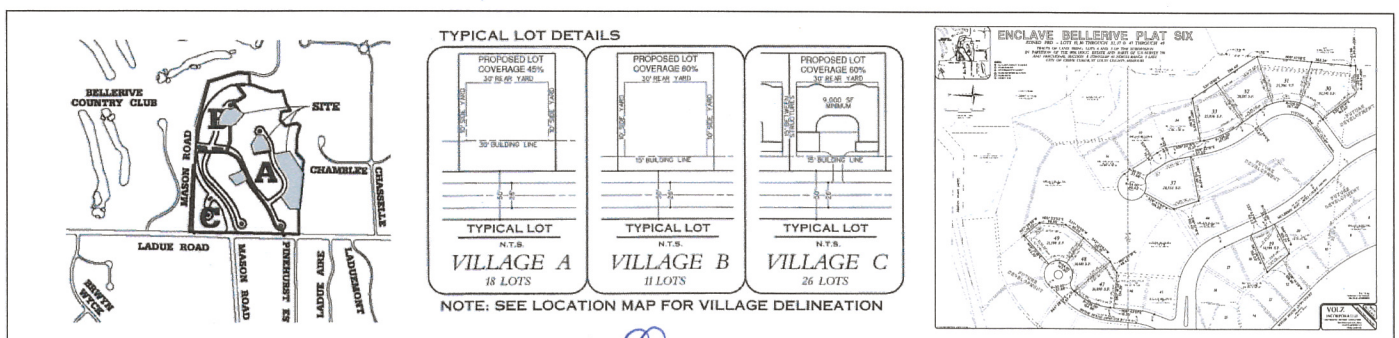
- Do the lots substantially conform with the previously approved preliminary plat?
- Do the final plat drawings meet the technical requirements for such drawings?

Subdivision Code References

- Section 410.140: Step Five - Final Subdivision Plat
- Community Health and Connectivity

APPLICANTS: David A. Volz
Volz, Inc.
10849 Indian Head Industrial Blvd.
St. Louis, MO 63132

OWNER: The Enclave Bellerive, LLC
332 Wythe House Court
Creve Coeur, MO 63141



REPORT PREPARED BY:

Whitney Kelly
Whitney Kelly, AICP, City Planner

3/14/2012
Date

ATTACHMENTS: Applicant's Final Plat 6, Sheet 1 received February 24, 2012 and revised sheet 2 received March 8, 2012.
Draft Ordinance

SUBDIVISION AND ZONING HISTORY

The Planning and Zoning Commission recommended approval of the preliminary subdivision plat on January 3, 2005. The City Council subsequently approved the development of Enclave Bellerive on January 24, 2005, when the property was rezoned from “A” to “B” Single-Family Residential with an “RDD” Residential Design Development preliminary plat. A site development plan was also approved at that time for fifty-five (55) houses. The subdivision infrastructure is complete and individual lots, such as these ones, are still being sold and developed pending approval of the various final plats and issuance of building permits.

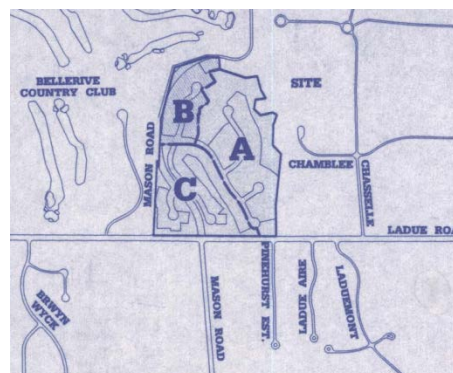
LAND USE AND ZONING OF SURROUNDING PROPERTIES

The adjacent zoning and land uses are as follows:

Direction	Use	Zoning District	Separated by
North	Single-family residences	“A” Single-family Residential	N/A
South	Single-family residences	“A” Single-family Residential	Ladue Road
East	Single-family residences	“A” Single-family Residential	N/A
West	Bellerive Country Club	Town and Country Zoning	Mason Road (partial)

ANALYSIS

The original concept reviewed by the Planning and Zoning Commission and approved by the City Council had the entire development divided into three villages “Village A”, “Village B”, and “Village C” (see map at right).



Lot 19 is located along Mulberry Row within Village C, Lots 30-33 & 37 are located on Tufton Farm Court within Village A, and Lots 47-49 are located on Wythe House Court within Village B. To date four lots in Village A have been subdivided, with two homes completed, or under construction. Two lots within Village B have been subdivided, but construction has not started on either, and 18 lots within Village C have been subdivided with seven homes completed or under construction.

It is important to note that the preliminary plat reviewed by the Planning and Zoning Commission on January 3, 2005, and approved by the City Council on January 24, 2005, originally showed setbacks at:

	Front	Side	Rear
Village A	30 feet	10 feet	30 feet
Village B	30 Feet	10 feet	30 feet
Village C	20 Feet	15 feet between structures	30 feet

Subsequently, the site improvement plans reviewed by the Planning and Zoning Commission in July, 2005, show that the Village B and Village C front setbacks had changed to 15 feet, and the staff report reviewed along with the plans indicated a setback at 15 feet. Enclave Bellerive Plat 1 was approved in 2006 with the 15-foot front setback, and the existing homes within Village C have been built to what is close to this setback. In 2005 and 2006, the final plat for two lots in Village B indicated 15-foot front-yard setbacks. In 2011, the final plats 4 and 5 were approved

with the setback at 30-feet for Village A, and a 15-foot setback for Village C. Thus the revised setbacks, as indicated on the drawings for final plat 6 are:

	Front	Side	Rear
Village A	30 feet	10 feet	30 feet
Village B	15 Feet	10 feet	30 feet
Village C	15 Feet	15 feet between structures	30 feet

While nothing in the Subdivision Ordinance states that final plats have to be in complete conformance with the preliminary plat, site improvement plans are required to be in substantial compliance with the approved preliminary plat. Nonetheless the Planning and Zoning Commission reviewed and approved the site improvement plans for the entire subdivision in July, 2005, with the 15-foot front setbacks in Villages B and C.

RECOMMENDATION AND CONDITIONS OF APPROVAL

Review of these final plats is a ministerial act and they should be approved unless a technical failure is found in the drawings. Should the Planning and Zoning Commission recommend approval of the proposed final plats, staff recommend the following condition be placed on both approvals:

1. The applicant shall provide two paper copies and one electronic copy of the recorded plat to the City of Creve Coeur.
2. Setback lines on Lot 37 need to be added and verified prior to recording.

If the members of the Commission wish to see the Village B setbacks aligned with the preliminary plat, a third condition should be added to the approval as follow:

The applicant shall submit revised drawings of the final Subdivision plat for Enclave Bellerive Plat 6 from Lots 47-49 indicating the front setback at 30-feet.

ACTION

Action on these items will be in the form of two separate motions to recommend approval as presented, approval with additional conditions, or denial for failure to meet all technical requirements. City Council review is tentatively scheduled for July 11, 2011.

The following are examples of motions for this application:

“I move to recommend approval of the final subdivision plat for Enclave Bellerive Plat 6 with the condition 1 and 2 listed in the staff memo, dated March 16, 2012.” (other conditions may be added, eliminated, altered, and modified by prior motion).

APPENDIX 1: COMPREHENSIVE PLAN

Included and attached by reference. See body of report for specific excerpts.

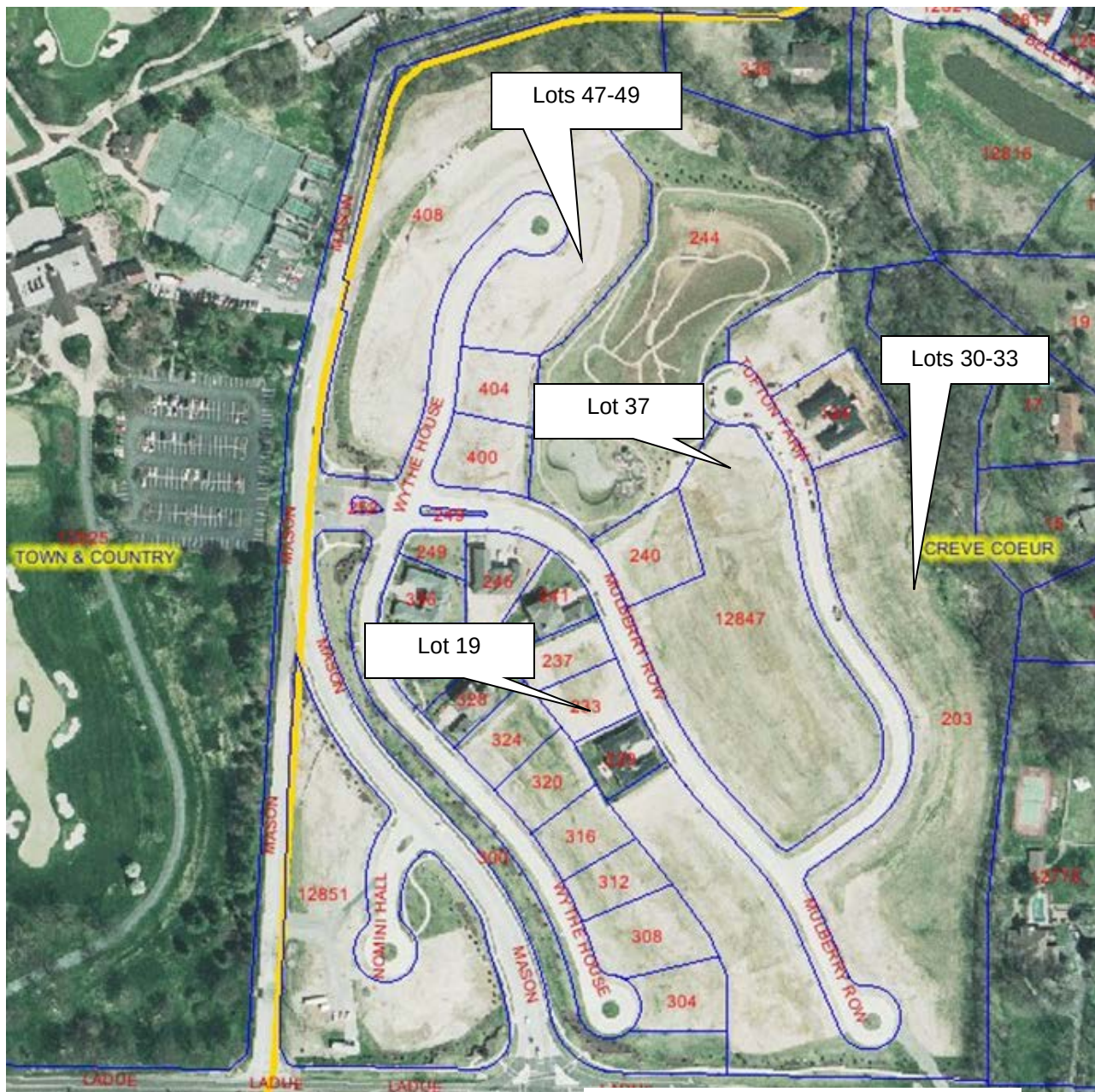
APPENDIX 2: ZONING CODE (CHAPTER 405 OF THE CREVE COEUR MUNICIPAL CODE)

Included and attached by reference. See body of report for specific excerpts.

**APPENDIX 3: CREVE COEUR SUBDIVISION AND LAND DEVELOPMENT REGULATIONS
(CHAPTER 410 OF THE CREVE COEUR MUNICIPAL CODE)**

Included and attached by reference. See body of report for specific excerpts.

APPENDIX 4: AERIAL MAP



Note that map only shows individual lots that have been recorded with St. Louis County Recorder of Deeds.

Current zoning allows a total of 55 lots to be recorded.

Legend

Lot Lines



Not to Scale

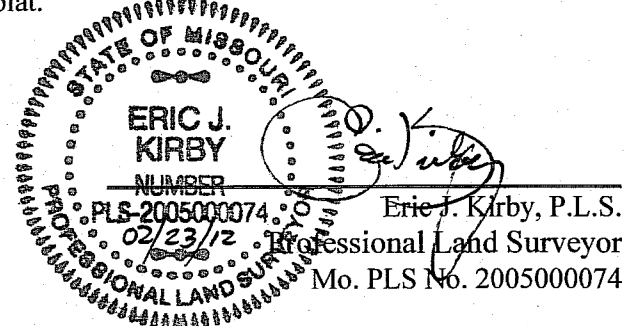
ENCLAVE BELLERIVE PLAT SIX

ZONED PRD - LOTS 19, 30 THROUGH 33, 37 & 47 THROUGH 49

TRACTS OF LAND BEING LOTS 4 AND 5 OF THE SUBDIVISION
IN PARTITION OF THE WM. HOGG ESTATE AND PARTS OF U.S. SURVEY 730
AND FRACTIONAL SECTION 8 TOWNSHIP 45 NORTH, RANGE 5 EAST
CITY OF CREVE COEUR, ST. LOUIS COUNTY, MISSOURI

This is to certify that we have, during the month of February, 2012, by order of The Enclave at Bellerive, L.L.C., made a Property Boundary Survey and prepared a Subdivision Plat of a tract of land being Lots 4 and 5 of the Subdivision in Partition of the Wm. Hogg Estate according to the plat accompanying the Commissioner's Report recorded in Deed Book 409, Page 81 and Survey Record Book 6, Page 217 of the St. Louis City (former County) Records and parts of U.S. Survey 730 and Fractional Section 8, Township 45 North, Range 5 East, in the City of Creve Coeur, St. Louis County, Missouri. This Survey was made in accordance with the "Missouri Minimum Standards for Property Boundary Surveys", as established by the Missouri Board for Architects, Professional Engineers, Professional Land Surveyors and Landscape Architects, meets the accuracy requirements of an Urban Property Survey, as defined therein, and the results are as shown on this plat.

Volz Incorporated



GENERAL NOTES:

- Bearing system adopted from Enclave Bellerive Plat One as recorded in Plat Book 354 Pages 209 and 210.
- Source of Title: A First American Title Insurance Company Commitment for Title Insurance Number NCS-46336-STLO, dated April 12, 2003. All easements reported therein, are shown hereon.

We the undersigned owners of the tracts of land hereon platted and further described in the foregoing Surveyor's Certificate, have caused the same to be surveyed and subdivided in the manner shown on this plat, which Subdivision shall be subject to any easements, restrictions or covenants of record and hereafter be known as ENCLAVE BELLERIVE PLAT SIX. No roads are being dedicated on this plat.

All easements shown on this plat, unless designated for other specific purposes, are hereby dedicated to the City of Creve Coeur, Missouri, Missouri American Water Company, Laclede Gas Company, AmerenUE, AT&T, the Metropolitan St. Louis Sewer District, and the relevant cable television company, their successors and assigns as their interests may appear for the purpose of improving, constructing, maintaining, and repairing public utilities, sewers and drainage facilities, with the right of temporary use of adjacent ground not occupied by improvements, for the excavation and storage of materials during installation, repair, or replacement of said utilities, sewers and drainage facilities. The building setback lines shown hereon are also hereby established.

Two permanent monuments for each block created (indicated as ▲) and semi permanent monuments at all lot corners (indicated as ●) will be set, with the exception that the front lot corners may be monumented by notches or crosses cut in concrete paving on the prolongation of the lot line, within twelve (12) months after the recording of this subdivision plat, in accordance with 10 CSR 30-2.090 of the Missouri Department of Natural Resources and 4 CSR 30-16.090 of the Missouri Department of Economic Development

This Subdivision is subject to the conditions and restrictions filed in conjunction with this plat and recorded this _____ day of _____, 20____, as Daily Number _____ of the St. Louis County Records.

It is hereby certified that all existing easements (as referenced in the First American Title Insurance Company Commitment for Title Insurance Number NCS-46336-STLO, dated April 12, 2003) are shown or noted on this plat as of the time and date of the recording of this plat. All taxes due and payable against this property have been paid in full.

IN WITNESS WHEREOF, we have hereunto set our hand, this 23 day of February, 2012.

The Enclave at Bellerive, L.L.C.
By: Christopher Vatterott
Christopher Vatterott, Managing Member

STATE OF MISSOURI)
)SS
COUNTY OF ST. LOUIS)

On this 23 day of February, 2012, before me appeared Christopher Vatterott, to me personally known, who being by me duly sworn, did say that he is the Managing Member of The Enclave at Bellerive, L.L.C., a Missouri Corporation duly organized and existing under the laws of the State of Missouri, and that the seal affixed to the foregoing instrument is the Corporate Seal of said Corporation and that said instrument was signed and sealed in behalf of said Corporation, by authority of its Board of Directors and he further acknowledges said instrument to be the free act and deed of said Corporation.

IN TESTIMONY WHEREOF, I have herewith set my hand and affixed by notarial seal the day and year above written.

My Commission expires 6-18-12

Glenda Peckham
(Printed name of Notary Public)

Glenda Peckham
(Notary Public)

GLEND A PECKHAM
NOTARY PUBLIC-NOTARY SEAL
ST. LOUIS COUNTY, STATE OF MISSOURI
MY COMMISSION EXP 6/18/2012
COMM. #08515634

It is hereby certified, that this Subdivision Plat was approved on the _____ day of _____, 20____ pursuant to the Subdivision Regulations of the City of Creve Coeur, Missouri, as outlined in said regulations in Section 22A-3.4 of Ordinance Number 1045.

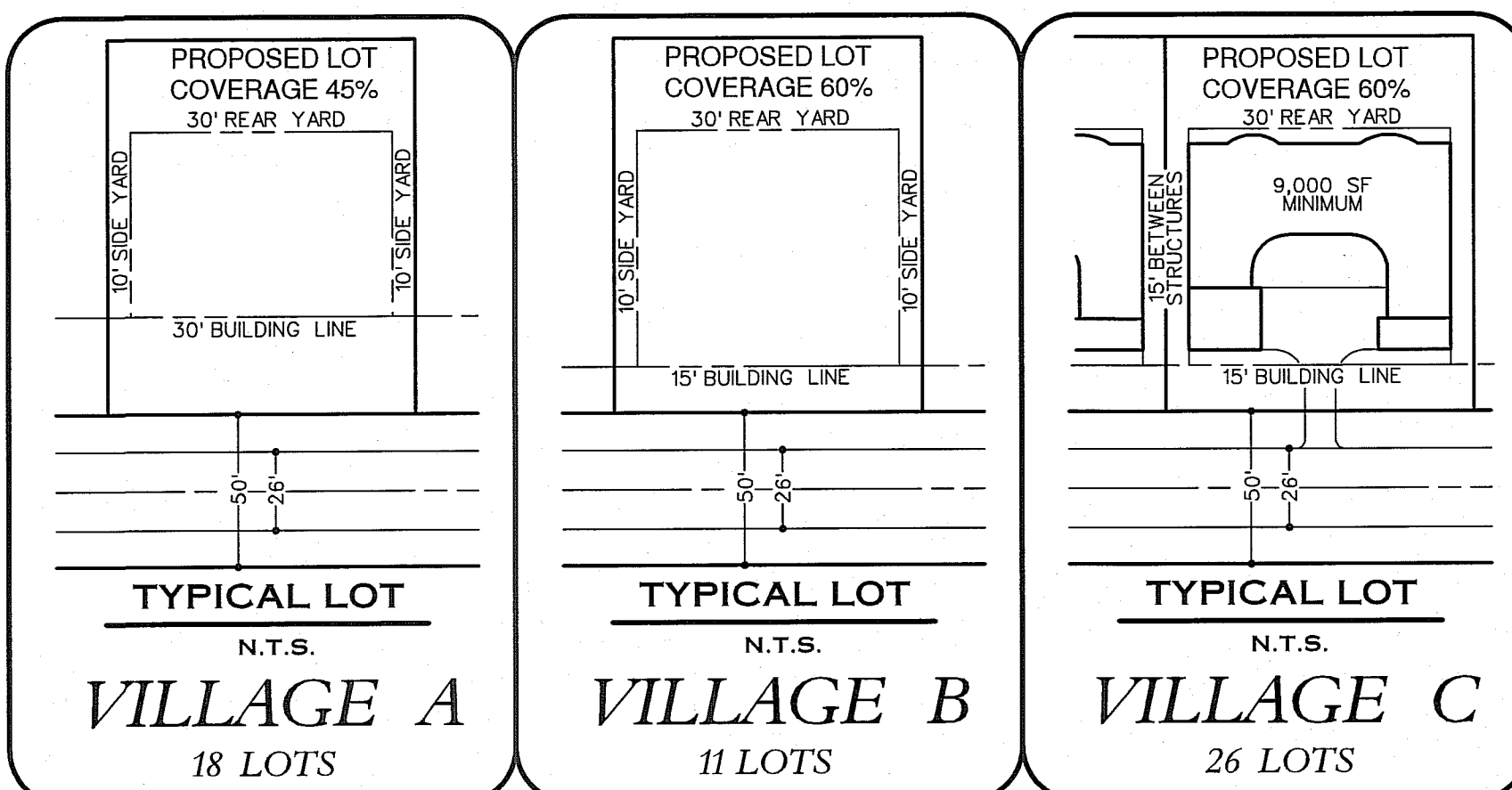
Planning & Zoning Commission
City of Creve Coeur, Missouri

Chairman

I, Deborah Ryan, City Clerk for and within the City of Creve Coeur, Missouri, do hereby certify that this Subdivision Plat is in complete compliance with Ordinance No. 1045 approved on the twenty-fifth day of July, 1983, as approved by the City Council of the City of Creve Coeur.

Deborah Ryan, City Clerk

TYPICAL LOT DETAILS

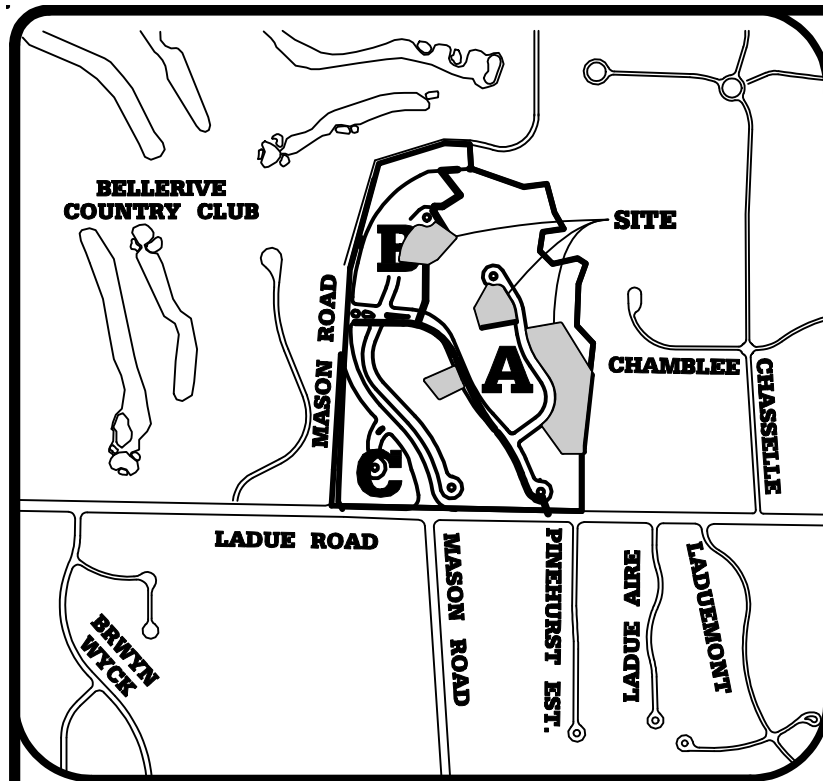


NOTE: SEE LOCATION MAP FOR VILLAGE DELINEATION

VOLZ
INCORPORATED

LAND SURVEYORS - ENGINEERS - LAND PLANNERS
10849 INDIAN HEAD IND'L BLVD.
ST. LOUIS, MISSOURI 63132
PHONE 314-426-6212

7607-26
Sheet 1 of 2
Enclave Bellerive Plat Six



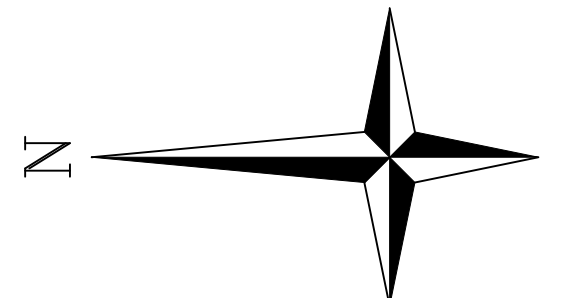
ENCLAVE BELLERIVE PLAT SIX

ZONED PRD - LOTS 19, 30 THROUGH 33, 37 & 47 THROUGH 49

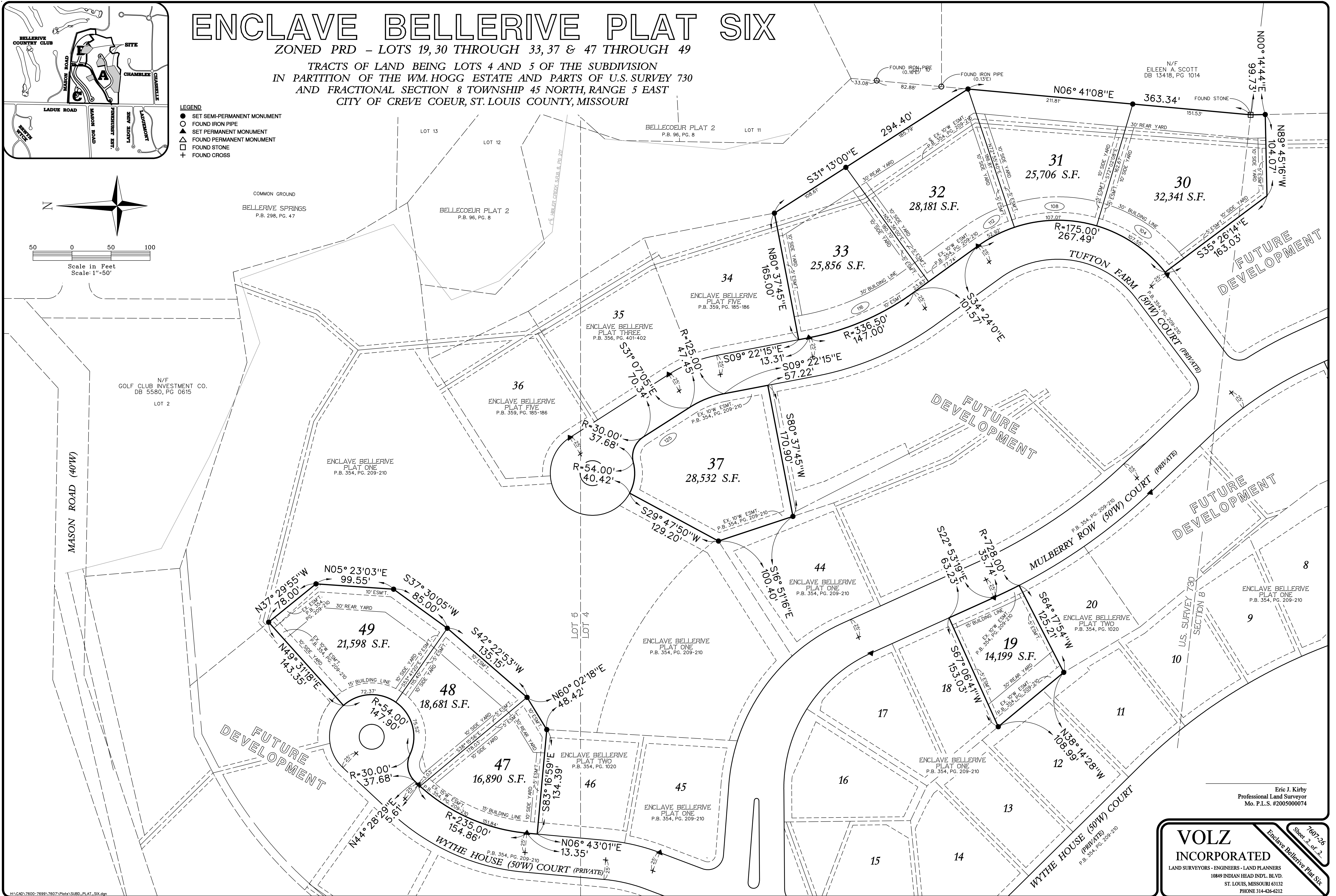
TRACTS OF LAND BEING LOTS 4 AND 5 OF THE SUBDIVISION
IN PARTITION OF THE WM. HOGG ESTATE AND PARTS OF U.S. SURVEY 730
AND FRACTIONAL SECTION 8 TOWNSHIP 45 NORTH, RANGE 5 EAST
CITY OF CREVE COEUR, ST. LOUIS COUNTY, MISSOURI

LEGEND

- SET SEMI-PERMANENT MONUMENT
- FOUND IRON PIPE
- ▲ SET PERMANENT MONUMENT
- △ FOUND PERMANENT MONUMENT
- FOUND STONE
- + FOUND CROSS



Scale in Feet
Scale: 1"=50'



Eric J. Kirby
Professional Land Surveyor
Mo. P.L.S. #2005000074

VOLZ
INCORPORATED

LAND SURVEYORS - ENGINEERS - LAND PLANNERS
10849 INDIAN HEAD IND'L BLVD.
ST. LOUIS, MISSOURI 63132
PHONE 314-426-6212

7007-26
Sheet 2 of 2
Enclave Belle River Plat Six



city
of

CREVE COEUR

300 North New Ballas Road • Creve Coeur, Missouri 63141
(314) 872-2500/872-2501 • Fax (314) 872-2505 • Relay MO 1-800-735-2966
www.creve-coeur.org

March 20, 2012

Mr. David A. Volz
Volz, Inc.
10849 Indian Head Industrial Blvd.
St. Louis, MO 63132

Re: Application #12-007, Enclave Bellerive Subdivision Final Plat 6

Mr. Volz:

The Planning and Zoning Commission, at its meeting of March 19, 2012, reviewed your request on behalf of Enclave Bellerive L.L.C., for approval of Final Plat 6 in the Enclave Bellerive subdivision.

By unanimous vote, the P&Z Commission recommends approval of the final subdivision plat for Enclave Bellerive Plat 6 with the conditions listed in the draft approval ordinance attached hereto. The ordinance will have to be read two times by the City Council in a public meeting before final approval can be granted.

Sincerely,

CITY OF CREVE COEUR

Timothy Madden, Chairman
Planning & Zoning Commission

TM:jl

Cc: M.C. Perkins, City Administrator
J. Heines, Director of Public Works
G. Eidman, Chief of Police
S. Unser, Chief Building Official



**CITY OF CREVE COEUR - MINUTES
PLANNING AND ZONING COMMISSION MEETING
MONDAY, MARCH 19, 2012
7:00 P.M.**

A public hearing and regular meeting of the Planning and Zoning Commission of the City of Creve Coeur, Missouri was held on Monday, March 19, 2012, at the Creve Coeur Government Center, 300 North New Ballas Road. Chair Tim Madden called the meeting to order at 7:00 p.m.

MEMBERS PRESENT: *Mr. Timothy Madden, Chair*
 Mr. Michael Barton
 Mr. Gary Eberhardt
 Mr. James Faron
 Ms. Cynthia Kramer
 Mr. Jim Schnarr
 Mr. Ken Howard

OTHERS PRESENT: *Mr. Lee Curtis, Assistant City Attorney*
 Mr. Paul Langdon, Director of Community Development
 Ms. Whitney Kelly, AICP, City Planner
 Ms. Alexandra Gada, Recording Secretary

B. Application #12-007: Request for final plat approval of The Enclave at Bellerive Final Plat 6, Lots 19, 30-33, 37 & 47-49

Applicant: The Enclave Bellerive, LLC 332 Wythe House Court Creve Coeur, MO 63141	Applicant's David A. Volz Representative: Volz, Inc. 10849 Indian Head Ind. Blvd. St. Louis, MO 63132
--	--

Staff's presentation:

Ms. Kelly presented the findings of Staff's review indicating that the plat was in substantial compliance with the prior approved preliminary plat approved in January 2005. Review and approval of final subdivision plats is a ministerial act; if the drawings are largely the same as the preliminary plat that was already approved, and it is technically accurate, it must be approved by the Planning Commission and City Council. Ms. Kelly further stated that the original site concept plan showed a front setback at 30-feet for Villages A and B, and 20-feet for Village C. Subsequently, the site improvement plans approved in July 2005 and the final plats since then show that Village B and Village C front setback was at 15-feet. The front setbacks as shown now are Village A 30-feet, Village B 15-feet, and Village C 15-feet. Nothing in the Code states that final plats have to be in complete conformance with the preliminary plat, site improvement plans are required to be in substantial compliance. Staff therefore recommends approval of the draft ordinance.

Comments and questions from Commission members:

Ms. Kramer asked for clarification regarding the conditions listed in the staff report. Ms. Kelly stated that condition one requires that the applicant shall provide two paper copies and one electronic copy of

the recorded plat to the City of Creve Coeur and (two) that the setback lines on Lot 37 were not drawn on the plat and will need to be added and verified prior to recording. These are included in the Draft Ordinance. If the Commission Members felt that the front setback lines need to be moved to the original 30 feet for Village B, then the third condition will need to be included by a separate motion.

Dr. Barton asked when the setbacks were changed. David Volz indicated that he went through his records and that no one knows for sure when or why the change was made. He reiterated that the existing homes within Village C were built close to the 15 foot setback according to Plat 1 approved in 2006. The final plat for lots in Village B indicated 15-foot setbacks as well. The final plats 4 and 5 were approved in 2011 with the setback at 30-feet for Village A, and 15-foot setback for Village C.

No comments or questions from the audience.

There being no further questions or comments, the motion was made by Ms. Kramer to recommend approval of the final subdivision plat for Enclave Bellerive Plat 6 with the condition 1 and 2 listed in the staff memo, dated March 16, 2012. Mr. Faron seconded the motion with the resultant vote as follows:

Mr. Faron – aye
Mr. Schnarr – aye
Mr. Howard – aye

Mr. Eberhardt –aye
Mr. Barton – aye

Chair – aye
Ms. Kramer – aye

2. **ADJOURNMENT**

There being no further business to come before the Planning and Zoning Commission, upon motion being made and duly seconded, the meeting was adjourned at 7:37 p.m.

Timothy Madden, Chair

Alexandra Gada, Recording Secretary

RESOLUTION No. 1000

A RESOLUTION TO ADOPT THE CAPITAL IMPROVEMENT PLAN FOR THE CITY OF CREVE COEUR FOR THE PERIOD FY 2013 THROUGH FY 2017

WHEREAS, the Planning and Zoning Commission recommended approval of the proposed Capital Improvement Plan (CIP) on March 5, 2012; and

WHEREAS, the Finance Committee recommended approval of the proposed CIP on March 6, 2012; and

WHEREAS, a public hearing was held before the City Council on April 9, 2012 for public comment and input on the proposed CIP; and

WHEREAS, Section 9.6 (c) of the City Charter requires adoption of the CIP by the last day of the twelfth month of the current fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CREVE COEUR, MISSOURI THAT:

SECTION 1: The City Council hereby adopts the CIP, which is attached hereto and is hereby incorporated as a part of this Resolution as if fully set out herein.

SECTION 2: The adoption of this Resolution and the CIP contained therein complies with the requirements outlined in Section 9.4 and 9.6 of the Creve Coeur City Charter.

SECTION 3: The City Council hereby declares its intent to proceed with the full implementation of the CIP that is the subject of this Resolution.

SECTION 4: This Resolution shall take effect immediately upon its adoption.

Adopted this 9th day of April, 2012.

Harold Dielmann
Mayor

Attest:

Deborah Ryan, MPCC
City Clerk



Memo

To: Mayor and City Council
From: Mark Perkins, City Administrator
Date: April 9, 2012
Re: Capital Improvement Plan Addendum

The following updates have been made to the draft Capital Improvement Plan (CIP) that was provided to the City Council on February 27, 2012.

Building Improvements

Council Chambers Renovation. This project was increased by approximately \$42,000 to a total of \$300,000 and expanded in scope to include a broader review of the Government Center to develop a long-range plan for improvements throughout the facility.

Energy Audit. An amount of \$20,000 has been added to FY13 to conduct a detailed engineering study of the City's buildings which will help the City prioritize future energy improvement projects and project costs and payback periods for these projects.

Street & Sidewalk Improvements

Street/Sidewalk Maintenance & Replacement Program. The maintenance and replacement program is proposed to be increased from \$1,133,000 to \$1,350,000 in order to include to reconstruction of Chasselle Lane. Please see the attached March 21st memo from City Engineer, Matt Wohlberg, for additional detail.

Mosley Road Engineering. It is proposed to move the engineering work on this project from FY13 to FY14 in order to accommodate the large amount of other work planned for FY13. As any road work is not anticipated for several years, this change will not impact the construction schedule.

General Fund Transfers

As a result of increases to the council chambers renovation project and street/sidewalk maintenance program as mentioned above, transfers from the General Fund were increased from \$300,000 to \$400,000 in FY14 and FY15 and from \$300,000 to \$350,000 in FY16. These transfers will ensure a positive ending fund balance.

No other changes are proposed to the draft CIP presented to the Council in February.

Attached:

March 21, 2012 Memo from City Engineer



DEPARTMENT OF PUBLIC WORKS OFFICE MEMO

DATE: March 21, 2012

TO: Mark Perkins, City Administrator

CC: Jim Heines, Director of Public Works

FROM: Matt Wohlberg, P.E., City Engineer

SUBJECT: Repair Location Recommendations
FY2013 Roadway Maintenance Program

The Department of Public Works proposes the roadway maintenance program outlined below for the 2013 fiscal year, much of which will be completed during the 2012 construction season. This road program follows the same three-project format as the programs of previous years, namely with projects involving concrete replacement, asphalt resurfacing, and micro-surfacing. The proposed program also includes the reconstruction of Chasselle Lane.

Roadway Selection

Several factors influence the decision to include a particular roadway into a repair program. The goal of the repair selection is to find the most impact for the money spent to perform the maintenance. Therefore, the number of motorists using the roadway, the cost of the repair, and the condition of the street must be weighed with each decision. The opportunity cost of not doing a repair must also be considered, and this is an important decision factor for roads that are on the verge of deteriorating to a point where a particular repair can no longer be effective, and thus becoming much more expensive to fix. The goal, therefore, is to perform the right repair on the right street at the right time.

In addition to these factors, the Department of Public Works has adopted a “neighborhood approach” for street repairs. Where possible, streets within a subdivision are targeted so to improve as much of the pavement in that subdivision as possible within a span of one or several years. While this will mean that some of the streets addressed each year might be in better condition than a few others in the City, it will also mean that repairs are concentrated in an area for a short time rather than piecemeal repairs every few years. The intent is to create a condition in which future repair needs are similar throughout each neighborhood, which should make future planning easier and should inconvenience the residents in each area for the least amount of time possible.

Concrete Pavement Replacement

Work involved in this program will include the removal and replacement of failed concrete slabs, curbs, gutters, and sidewalks. New accessible pedestrian curb ramps will also be installed as needed near street repair locations.

The majority of the proposed concrete program is anticipated to be in support of the proposed and future asphalt resurfacing and micro-surfacing programs. As discussed below, all of the

streets proposed for the asphalt resurfacing program have a concrete base, and it is possible that the streets listed in the proposed asphalt resurfacing program will account for half of the concrete repairs completed in the coming year.

City staff is currently reviewing pavement conditions along the City's concrete streets so that a list of concrete repairs can be developed.

Asphalt Resurfacing

This project will involve grinding off the existing asphalt pavement surface, completing base repairs, and installing an overlay of typically 1.5" - 2" of new asphalt pavement. The purpose of this project is to replace the aging or failing driving surface of the roadway. The proposed asphalt resurfacing program is listed below:

Ladue Oaks Court
Ladue Oaks Circle
Ladue Woods Court
Kingshill Drive
Prince Towne Drive

South Graeser Drive (Phase 1)
Marford Drive
Staines Court
Templar Drive

All of the streets on the proposed list are "composite" streets, meaning that the pavement consists of a concrete base with an asphalt driving surface. The concrete base pavement for these streets is typically in poor condition, with approximately 15%-20% of the concrete base pavement needing replacement. Therefore, these streets will be included in the concrete program as well.

Repairs to these streets have been proposed due to pavement condition and future plans for that street or the subdivision. As an example, the 2011 concrete program replaced much of the deteriorated curbing along Kingshill, Prince Towne, and Staines. Asphalt resurfacing on these roadways will complete the rehabilitation of these roads.

The current proposal also includes "Phase 1" of a project to make repairs to South Graeser Road. This roadway is in poor condition, and its repair will be expensive. Splitting the project into two years allows the City the flexibility to address other issues.

Chasselle Lane

City staff has been aware of the poor condition of Chasselle Lane for several years. Pavement samples collected in 2010 found the pavement to be an average of 3"-3.5" thick with areas as thin as 2.25". These samples also found much of the roadway to have little or no rock base, with portions of the pavement resting on soil.

The relatively thin pavement thickness makes partial-depth pavement resurfacing (such as that proposed for the streets listed above) impossible without the risk of exposing the pavement base and requiring significant patching and base fortification. Reconstruction of the roadway became the only apparent option. The proposal is to leave the concrete curbing in place, remove the existing asphalt pavement and base, and install a proper aggregate base and asphalt driving surface.

A budget increase is proposed to supplement the cost of the project and to allow for funding to be allocated to other repair needs in the City.

Conway Road

The Conway Road will be resurfaced from Mason Road to the Interstate 270 overpass as part of a project that will begin in April 2012. The City has been awarded a federal grant that will

reimburse up to 80% of the repair costs for Conway. Funding for this project was allocated in the FY2012 budget.

Two other projects will be performed on Conway Road this summer. One is the expansion of the intersection of Conway Road at South New Ballas Road, which will be performed by Mercy Hospital. The second is a St. Louis County project to make various improvements to Conway Road east of South New Ballas Road.

Micro-Surfacing

The proposed micro-surfacing project will include minor street repairs and the application of a thin asphaltic surface treatment to the entire roadway surface. This surface treatment is typically aimed at roads that are in good condition, and its purpose is to help seal the pavement from water infiltration while providing an improved driving surface.

Much of the proposed micro-surfacing project will focus on the neighborhoods along Falaise Drive and Hibler Road. The roadways proposed for this project are:

Falaise Drive	Hibler Road
Country Glen Lane	Hibler Oaks Drive
Oak Hollow Drive	Hibler Oaks Court
Meadow Green Place	
Cross Green Lane	Country Manor Lane
Robinview Court	
Woodline Drive	Fourwynd Drive
Hickory Glen Lane	Shardue Lane
Briargreen Court	

This project is similar in scope to those performed in previous years.

As in past years, City crews will correct many of the deficiencies in the pavement surface to prepare the roads for the microsurface application. By having City crews prepare the pavement, the overall cost of this program will be reduced.

Projected Costs

City staff estimates that completion of the FY2013 roadway maintenance programs will cost approximately \$ 1,350,000 broken down as follows:

Concrete Pavement Replacement	\$ 325,000
Asphalt Resurfacing.....	\$ 425,000
Chasselle Lane Reconstruction	\$ 400,000
Micro-Surfacing.....	\$ 150,000
Lane Striping.....	\$ 10,000
City Work.....	\$ 40,000
Total	\$ 1,350,000



City of Creve Coeur

To: Mayor and City Council
From: Mark Perkins, City Administrator
Date: February 27, 2012
Re: Capital Improvement Plan Update – FY2013-17

The proposed Capital Improvement Plan (CIP) for the five-year period beginning July 1, 2012 is provided herein. The plan is also being submitted to the Planning and Zoning Commission and Finance Committee for their review and recommendations. A public hearing before the City Council will be scheduled in April. As in previous years, input from the public, City staff, and the City's boards, commissions and committees has been considered as part of the CIP update.

Revenues

The ½ cent capital improvement sales tax is the major funding source for the CIP. The City has experienced a slight recent increase in sales tax growth compared to recent years. Capital sales tax revenues are projected to be \$1,900,000 at the end of the current fiscal year compared to last year's FY12 projection of \$1,850,000. Cumulative 5-year capital improvement sales tax revenues are projected to be approximately \$9,936,000 compared to the cumulative 5-year revenues of approximately \$9,675,000 projected one year ago. This represents a cumulative increase of approximately \$261,000 or 2.7% for the 5-year revenues. A 1.5% annual increase in sales tax revenue is projected in years 2014 through 2017.

A General Fund transfer of \$400,000 is recommended for FY2013 and 2014, and annual transfers of \$300,000 are recommended in FY2015 through FY2017 in order to ensure a positive ending fund balance. These transfers will provide funding for the City's street program and are possible due to the City's significant fund balance.

The City has been successful in obtaining grant funding for street and park projects, and it is anticipated that we will be able to obtain future grant funding as well to supplement the plan as presented.

Expenditures

Total year-end figures for the current fiscal year are projected to be \$4,005,988 including a capital outlay of \$3,010,169 and debt service of \$995,819. Total year-end figures for FY2013 are projected to be \$4,033,824 including \$3,040,480 in total capital outlay and \$993,344 in debt service. Significant projects for FY2013 include city council chamber renovations (\$258,480), Public Art (\$20,000), police locker room renovations (\$70,000), a golf course bridge replacement (\$25,000),

stormwater repairs on Middlebrook Drive and Chilton Lane (\$125,000), West Olive lighting (\$530,000), Ladue sidewalk construction (\$520,000), engineering for the Graeser Road asphalt overlay (\$45,000), preliminary engineering for Mosley Road reconstruction (\$50,000), and sidewalk construction at Olive and Fernview (\$25,000).

The majority of CIP expenditures are dedicated to preserving the City's streets and sidewalks through concrete-slab replacement, asphalt overlay, and other preservation techniques. An amount of \$1,133,000 is dedicated to this objective in FY2013. Priorities are guided by the City's infrastructure management program and street rating system.

Proposed funding for FY2013 capital equipment replacement is proposed in the amount of \$219,000, and amounts ranging from \$257,500 to \$281,377 per year are projected for capital equipment expenditures in FY2014 through FY2017.

Major equipment proposed to be purchased in FY2013 includes:

- | | |
|--|-----------|
| • One (1) skid steer | \$40,000 |
| • One (1) pick-up truck replacement | \$26,000 |
| • One (1) 2-Ton Truck w/ spreader and plow replacement | \$115,000 |
| • One (1) 14' leaf vacuum replacement | \$38,000 |

All purchases will replace existing equipment between 10 and 13 years old. The equipment replacement schedule factors in increasing maintenance costs of wear and age.

Debt Service

Debt service will continue to comprise a significant portion of the City's CIP dollars. The Millennium Park debt is scheduled to be retired in 2020.

New Projects

Changes from the previous year's CIP include the following new projects.

9501 Building & Improvement Projects

Council Chamber Renovation – FY13 (\$258,480).

The project would focus on accessibility and security improvements including construction of an ADA ramp behind the dais with a rear entrance at the back of the room, a new dais with a ballistic wall, new carpeting, audience chairs, audio and visual upgrades, electrical wiring upgrades, painting the walls or installing wallpaper, removal of the steps directly in front of the dais (steps to the sides of the dais would remain), new ceiling tiles, lighting, and new wood laminate on doors and base boards to match the dais.

Police Locker Room Renovation – FY13 (\$70,000).

This project includes replacing the existing lockers with 45 tactical lockers designed for police use with bench drawers and 5 lockers without bench drawers. The lockers would

include boot trays and be large enough to store all of each officer's gear within a single locker. The new lockers would also include a drawer to store firearms which the current lockers do not have. Other improvements will include retiling the locker room, installing new counter tops, sinks, and shower stalls.

Salt Storage Building – FY14 (\$65,000).

This project involves constructing a 30x60 foot salt storage structure adjacent to the City's existing salt dome at the Public Works maintenance facility. The structure would consist of a concrete floor and concrete block walls with a tension fabric top pulled over metal trusses. The structure would allow the City to store 1,000 tons of salt in addition to the approximately 2,000 tons that can already be stored in the existing salt dome thereby reducing the risk of running out of salt in a bad winter or having to pay a third party to store salt in a good winter should the City not have enough empty storage space to accept salt ordered months before.

9509 Stormwater Projects

Middlebrook Drive and Chilton Lane Stormwater Improvements – FY13 (\$125,000).

This project involves replacing the culvert pipes under Middlebrook Drive and Chilton Lane and making associated repairs to the roadways. Middlebrook Drive is included in the current FY12-16 CIP; however, after the adoption of the current CIP it became apparent that Chilton Lane is in need of repair. Both projects have been identified as top priorities by the Stormwater Committee.

9510 Street & Sidewalk Projects

Mosley Road Engineering – FY13 (\$50,000).

The project includes preliminary engineering for reconstruction of Mosley Road. Preliminary engineering will include development of a project scope and budget for future inclusion in the City's capital program.

Olive Blvd. Sidewalk Phase I – FY13 (\$25,000).

The project involves constructing a short segment of sidewalk on the south side of Olive Boulevard immediately west of Fernview Dr. in FY13. The City is also working with a property owner to complete a short infill sidewalk segment on Olive Blvd. east of Fernview Dr., which would complete a continuous sidewalk along the south side of Olive Blvd. from just west of Fee Rd. to just west of Fernview Dr.

Olive Blvd. Sidewalk Phase II – grant match – FY16 (\$100,000).

The project involves constructing infill sidewalk along various segments of Olive Blvd. between Mason Rd. and Fernview Dr. as well as a significant stretch of new sidewalk between Fernview Dr. and the new Highway 141. The total project cost is estimated to be \$500,000 of which \$100,000 is planned as a grant match. The entire project cost will be included in future CIPs if the City is successful in obtaining the grant.

Coeur De Ville Drive Overlay – grant match – FY15 (\$105,000).

The amount of \$105,000 represents a 20% grant match amount for a \$525,000 project that would involve completing an overlay of Coeur De Ville Dr. between Olive Blvd. and Ladue Rd. as well as replacing the existing sidewalk, curb, and gutter. Additional plantings would

be installed between Coeur De Ville and I-270 to expand the visual barrier. The full project cost of 525,000 will be added to the CIP if the City is successful in obtaining the federal STP-S grant.

Changes to Existing Projects

9501 Building & Improvement Projects

Public Art – FY13 (\$20,000).

This project is proposed to be rescheduled from FY12 to FY13. This funding will not be used in FY12 as planned in the FY12-16 CIP. The Public Art Task Force had requested that \$20,000 be included in the budget and CIP. A project to construct up to four lighted concrete pads throughout the City to display loaned public art is being considered.

9506 Park Development Projects

Misc. Park Improvements & Grant Match – FY14 & FY16 (\$20,000 per year).

This item anticipates future park grant proposals by planning for the local match that is normally required for grant applications. Previous CIPs have included a \$20,000 grant match each year; however, an every-other-year grant match more accurately reflects the timing and availability of these grants.

9510 Street & Sidewalk Improvements

Graeser Road Overlay – FY13 & FY14 (\$474,000).

This project has been moved up. The previous CIP included a grant match to complete the project in FY15; however, the City has been able to secure a federal STP-S grant in the amount of \$379,200 to complete construction in FY14. Project design is scheduled for FY13. The project will provide an asphalt overlay of Graeser Rd. from Ladue Rd. to Olive Blvd. The City will provide a 20% grant match in the amount of \$94,800.

Emerson Road Reconstruction – grant match – FY15 (\$350,000).

A conceptual plan was completed in FY12, and a grant match is now proposed to be included in the CIP for FY15. The project includes the reconstruction of the road pavement, placement of a sidewalk, storm water control systems in the city-owned section of ROW from Desmet High School to Old Ballas Road, and a dedicated right-turn lane from Emerson to Ladue and 270. The amount of \$350,000 represents a 20% grant match for \$1,750,000 project. The full project cost will be included in future CIPs if the City is successful in obtaining the grant.

West Olive Lighting – FY13 (\$530,000).

This project had been scheduled for completion in FY12 but is now projected to be completed in early FY13. The project includes the installation of decorative lighting in the medians on Olive Blvd. between Cross Creek and Mason Rd.

North New Ballas Rd – Phase II sidewalk from Rocky Dr. to Ladue Rd. – FY13 (\$220,000).

This project is proposed to be removed from the CIP and placed on the future projects list due to lack of easements.

Changes to the Future Project List

A list of potential projects for a future CIP is included. Future projects are identified as projects with either no available funding or with a scope and/or estimate that has not been fully developed. These projects are *not* part of the five-year CIP.

Staff has reviewed the future projects list and recommends that the proposed community message board (\$70,000) be removed from the list due to lack of interest.

Projects proposed to be moved from the future projects list to the CIP include council chamber security and ADA improvements, Emerson Road reconstruction, and construction of a salt storage building. Each of these projects has been addressed in more detail above. Also, as explained above, the New Ballas sidewalk Phase II is proposed to be removed from the CIP and added to the future project list due to a lack of easements.

No other changes are proposed at this time. The proposed schedule of meetings to review and adopt the FY13-17 CIP is enclosed.

Cc: Planning & Zoning Commission, Finance Committee, Economic Development Commission, Storm Water Committee, Parks & Recreation Committee, Horticulture, Environment & Beautification Committee, and Climate Action Task Force

**Capital Improvement Program
FY13-17 Schedule for Annual Update**

November 2011 – January 2012	Solicit input from citizens, City committees, and City staff
February 27, 2012	Proposed CIP provided to City Council, P&Z and Finance
March 5, 2012	P&Z and Finance Committee recommendation to Council
March 12 & March 26, 2012	City Council Work Sessions
April 9, 2012	Public Hearing before City Council



city
of

CREVE COEUR

300 North New Ballas Road • Creve Coeur, Missouri 63141
(314) 872-2500/872-2501 • Fax (314) 872-2505 • Relay MO 1-800-735-2966
www.creve-coeur.org

March 7, 2012

Mayor Harold Dielmann
City Council Members
City of Creve Coeur
300 N New Ballas Road
Creve Coeur, MO 63141

Re: Application #12-008: Capital Improvement Plan FY12-17

Honorable Mayor and City Council Members:

The Planning and Zoning Commission, at its meeting of March 5, 2012, reviewed the Capital Improvement Plan (CIP) FY 2013-2017 presented by Jaysen Christensen, Assistant to the City Administrator, for recommendation of approval to City Council.

By unanimous vote, the Planning Commission recommends approval of this CIP, which will be before the City Council in a work session on Monday, March 12, 2012 and a Public Hearing on Monday, April 9, 2012.

The Commission also recommends that the City add a project to a future update of the CIP that would extend the sidewalk on the north side of Ladue Road between Graeser Road and Spode Road in order to reduce the frequency of pedestrian crossings on Ladue Road.

If you have any questions, please contact the Planning Division staff (872-2501) as soon as possible.

Sincerely,

CITY OF CREVE COEUR

Timothy Madden, Chairman
Planning & Zoning Commission

TM:jl

Cc: M.C. Perkins, City Administrator
J. Heines, Director of Public Works
G. Eidman, Chief of Police
S. Unser, Chief Building Official



city
of

CREVE COEUR

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April 3, 2012

Honorable Mayor and Members of City Council
City of Creve Coeur
300 N. New Ballas Rd.
Creve Coeur, MO 63141

Dear Mayor and City Council Members;

On March 6, 2012, the Finance Committee met to review the proposed five year Capital Plan. After review and discussion, the committee voted 4-0 to recommend adoption of the five year Capital Plan to the Mayor and City Council.

Respectfully,

Stan Edelstein
Chairman
Finance Committee



**City Council
Work Session Summary
Creve Coeur Government Center
March 12, 2012 - 6:00 p.m.**

Present: Council Members, Tara Nealey, Robert Hoffman, Scott Saunders, David Kreuter, Charlotte D'Alfonso, A.J. Wang (6:31), Beth Kistner (6:35), and City Attorney, Carl Lumley.

Creve Coeur Staff present: City Administrator, Mark Perkins; Police Chief, Glenn Eidman; Director of Community Development, Paul Langdon; Director of Finance, Dan Smith; Director of Public Works, Jim Heines; and Assistant to the City Administrator, Jaysen Christensen.

The meeting was called to order at 6:16 p.m.

Capital Improvement Program

City Administrator, Mark Perkins, presented the proposed FY13-17 Capital Improvement Program (CIP) (PowerPoint slides attached).

ADA Sidewalks.

Councilmember D'Alfonso asked if all sidewalks were being made ADA compliant. Mr. Perkins stated that the City upgrades sidewalks to be ADA compliant whenever it reconstructs sidewalks around the City.

Dielmann Complex Signage and Median.

Councilmember D'Alfonso asked if the Horticulture Environment & Beautification (HEB) Committee had provided input on the plantings that will be installed in the median and suggested that native plantings be used in accordance with what the City has advocated. Mr. Perkins stated that drought-tolerant, native plantings were being planned for the median due to the fact that irrigation is not readily available. The plant list will be forwarded to the HEB once developed.

Council Chamber and Government Center Improvements.

Councilmember Saunders asked if an analysis had been done to determine what type of repairs and upgrades would need to be done to the Government Center over the next 5 to 10 years as the building ages. Mr. Perkins stated that the structure of the building is in good shape and that there are no major infrastructure improvements that are needed. Mr. Perkins stated that HVAC, lighting, and other mechanical upgrades have recently been completed or are underway in the current fiscal year. Improvements in the coming years will most likely involve renovation projects such as the proposed council chamber remodel, which will enhance security, accessibility, and visual appearance.

Councilmember Kistner stated that public buildings reflect the community and should be places that citizens can feel proud of and that public spaces should be welcoming to the public.

Councilmember Saunders stated that public buildings like the Government Center should feel less institutional when possible.

Councilmember Nealey stated that enhancing the Government Center may also help the City enhance its image as a great place to live and work and tap into selling itself to corporations looking for places to locate.

Mr. Perkins stated that the City is planning to apply for a St. Louis County parks grant to improve the community center on the lower level of the Government Center.

Councilmember Kistner stated that the City should think about a long-range plan to enhance and update the Government Center throughout including public spaces such as the lobby and council chambers as well as working spaces where appropriate. The plan could be phased if necessary. Mr. Perkins stated that the staff would conduct a larger review of the building before proceeding with any one project and report back to Council.

Middlebrook and Chilton Stormwater Improvements.

Public Works Director, Jim Heines, stated that MSD has been firm in its position that it is the City's responsibility to improve the stormwater culvert pipes and above roadways on Middlebrook and Chilton.

Moseley Road Overlay.

Councilmember Nealey asked why Mosley Road was not designated as an arterial. Mr. Heines stated that when the City applied for federal funding for the Mosley Road asphalt overlay, it was informed that Mosley could not be designated as an arterial road and therefore not eligible for federal funding because of its proximity to other arterials – specifically Spoede and Graeser, which have both recently been awarded federal grant funding.

Councilmember Nealey asked what the issue was with Mosley Rd. Mr. Heines stated that the pavement condition under the surface is poor and uneven. Parts of the roadway are only a couple of inches thick. Additionally, the road must be completely redesigned and rebuilt to address drainage, uneven surface, and other structural issues.

Emerson Road.

Staff reviewed the preliminary engineering plans for Emerson Road, which include substantial road and sidewalk construction. Questions were asked about the proposed sidewalk for Emerson Rd. Mr. Heines stated that all sidewalks would be constructed on the east side of the road and within existing City right of way. The new sidewalk would tie into the existing sidewalk along De Smet's property. Councilmember D'Alfonso asked if street lighting would be part of the project. Mr. Heines indicated that lighting is not part of the project at this point.

Lindbergh Blvd.

Councilmember Kistner asked about grant funding for enhancing the appearance of Lindbergh Blvd. Mr. Heines stated that grant applications for Lindbergh have not scored well because they are primarily for aesthetic improvements with little that can be done to improve traffic enough to make it a successful grant project. Ms. Kistner asked about alternatives to the jersey barriers currently lining the street. Mr. Heines stated that the peeling paint could be sandblasted and the barriers stained. Ms. Kistner asked about decorative panels. Mr. Heines stated that there are form liners that are very expensive – approximately \$150 to \$200 per foot. Ms. Kistner suggested that the City consider completing this sort of project incrementally. Ms. Kistner further stated that with the existing high profile businesses along and near Lindbergh and the economic development opportunities, there is much that could be done to improve Lindbergh.

The meeting adjourned at 7:30 p.m.

Submitted by,

Jaysen Christensen,
Assistant to the City Administrator

Attachments:

- PowerPoint presentation



**City Council
Work Session Summary
CreveCoeurGovernmentCenter
March 26, 2012 - 6:00 p.m.**

Present: Council Members, David Kreuter, Robert Hoffman, Charlotte D'Alfonso, A.J. Wang, Scott Saunders, Jeanne Rhoades, Beth Kistner and City Attorney, Carl Lumley.

Creve Coeur Staff present: City Administrator, Mark Perkins; Director of Community Development, Paul Langdon; Director of Finance, Dan Smith; Director of Public Works, Jim Heines; City Engineer, Matt Wohlberg; City Clerk, Debbie Ryan; and Assistant to the City Administrator, Jaysen Christensen.

The meeting was called to order at 6:14 p.m.

Capital Improvement Program

City Administrator, Mark Perkins, briefly reviewed the final slide to finish the CIP presentation that he began at the March 12, 2012 council work session (PowerPoint slides attached).

City Engineer, Matt Wohlberg, presented the proposed FY2013 street maintenance program (PowerPoint slides attached).

MSD.

Councilmember Hoffman asked about the MSD sewer main work planed between Mason Road and Royal Gate Drive. Mr. Wohlberg stated that the MSD project will go under Chasselle Lane, which is planned to be reconstructed in FY13; however, the City's project will be scheduled after the sewer main project to avoid tearing up a new street. Councilmember D'Alfonso asked if the City was aware of any other streets that MSD would be digging up as part of this project. Mr. Wohlberg stated that there were not.

Ladue Woods Drive.

Dr. Hoffman stated that the last 50 feet or so of Ladue Woods Drive connecting the street to Conway Park is a private section of street owned by the subdivision. Dr. Hoffman asked if the City could coordinate with the subdivision to have the contractor micro surface the whole street including the private section at the same time. Mr. Wohlberg stated that the City could do this and that it would just need to be worked out how it would be paid for. The cost is approximately \$2.50 to \$3.00 per square yard.

Chasselle Lane.

Mr. Perkins stated that an additional \$250,000 is planned to be added to the \$1.1 million already shown in the FY13 street and sidewalk maintenance program for reconstructing Chasselle Lane. Councilmember D'Alfonso asked if the City pays to maintain any private streets in the City. Mr. Perkins stated that the City does not. Councilmember Saunders why Chasselle Lane was being reconstructed. Mr. Wohlberg stated that the pavement is too far gone and too thin to just resurface the asphalt. Councilmember Rhoades asked if there were other streets around Chasselle that were in similar condition. Mr. Wohlberg said the surrounding streets are in much better condition.

Sona Lane.

Councilmember Kistner indicated that the pavement condition of Sona Lane is in worse condition than some of the streets planned for maintenance in FY13. Mr. Wohlberg stated that work on Sona Lane is planned for FY14. Mr. Wohlberg also stated that all streets in the City are not necessarily addressed in worst-first rank order because the City takes a neighborhood approach to its program whereby as many of the streets as

possible that need to be fixed in one neighborhood are completed at one time to limit inconveniencing residents. The City's maintenance schedule also takes into account how it can best allocate its resources. Repairs needed for streets in good condition generally cost much less than those needed for streets in poor condition, which means that a given dollar spent on maintenance can affect more street when applied to a street in good condition. The result is often that some of the streets in poor condition are addressed after streets in better condition.

Mosley Road.

Councilmember Wang asked if there could be any chance that Mosley Road could be reclassified as an arterial in order to make it eligible for federal funding. Mr. Wohlberg stated that the recent application by City staff to have Mosley reclassified as a collector street was unsuccessful. Mr. Wohlberg added that one of the main reasons why Mosley Road could not be reclassified as a collector street was its proximity to North New Ballas, Graeser Road, and Spoede Road, which are other arterial/collector streets in the area. Mr. Wang asked if there would be another opportunity to seek reclassification of the roadway. Mr. Wohlberg replied that the City would likely take advantage of any such opportunity in the future, but he added that he was not aware of the timeframe for this. Mr. Wang asked what would happen if the City waited another eight years to fix Mosley. Mr. Wohlberg stated that its pavement would continue to deteriorate like any other street but added that the vertical alignment (hills and valleys) would not necessarily become any different than they currently are.

Road work near Bellereive Golf Course.

Dr. Hoffman asked if the City was aware of any conflicts in Ward IV between road work and large-scale events at Bellereive Golf Course. Mr. Perkins stated that there were none that the City was aware of in FY13, but added that the City would consider any such conflicts with its projects.

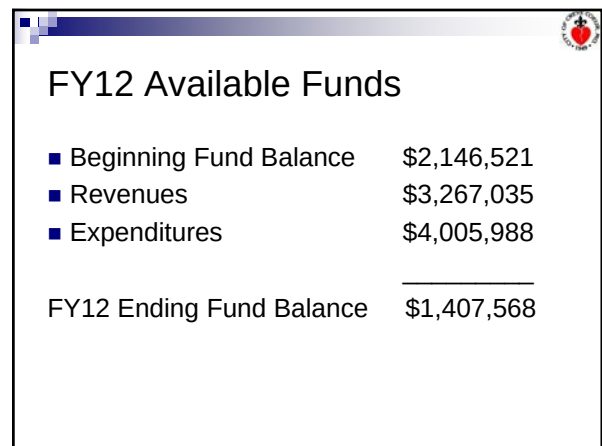
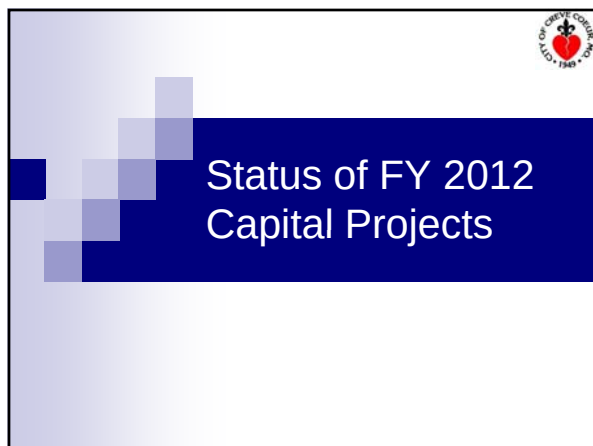
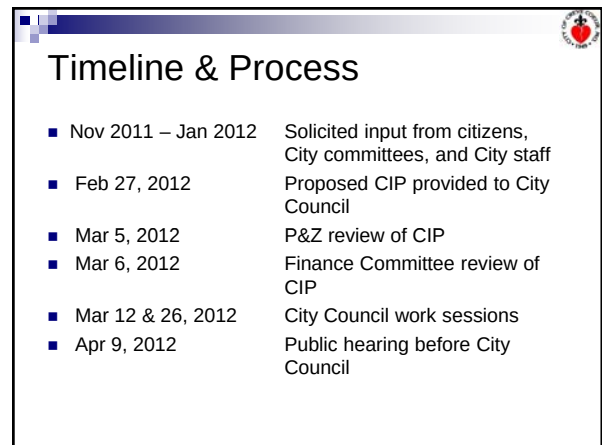
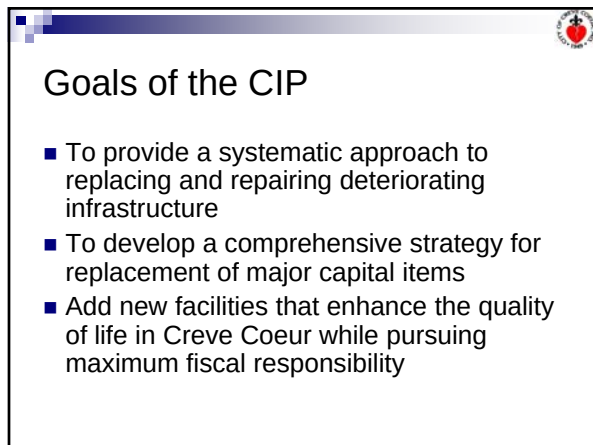
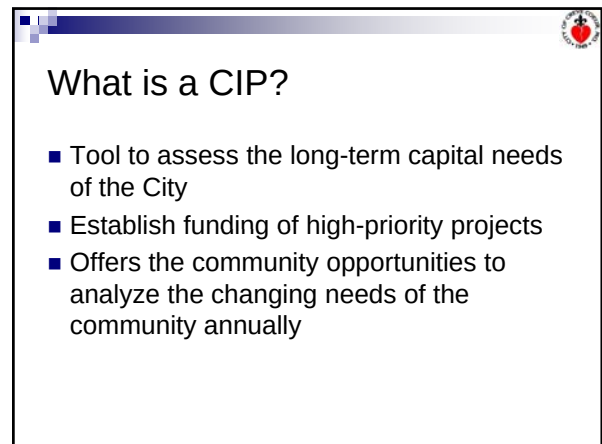
The meeting adjourned at 7:10 p.m.

Submitted by,

Jaysen Christensen,
Assistant to the City Administrator

Attachments:

- FY13-17 CIP PowerPoint slides
- 2012 Street Maintenance PowerPoint slides



FY12 Street & Sidewalk Maintenance Program

- Asphalt Resurfacing
 - 14 streets
 - \$600,000
- Concrete Slab Replacement
 - 44 streets
 - Sidewalk inventory underway
 - \$500,000

FY12 – Conway Road Overlay

- Asphalt Overlay
- Replacement of asphalt path with concrete ADA-compliant sidewalk
- Scheduled completion: June, 2012
- Total project cost: \$760,000 (\$584,000 federal grant)

FY12 – Stormwater Master Plan Update

- Re-evaluation of 1999 Stormwater Master Plan
- Preliminary draft complete
- Scheduled completion: Summer 2012
- Project cost: \$56,000

FY12 – Energy Efficiency Improvements

- Boiler Replacement
 - Award of bid expected March 12 (\$205,000)
 - \$9,400 Laclede Gas rebate
 - Completion: Spring/Summer 2012
- Energy Efficient Lighting Retrofits
 - Project cost: \$15,600
 - EEBG expected to pay approximately half
 - Completion: Spring/Summer 2012



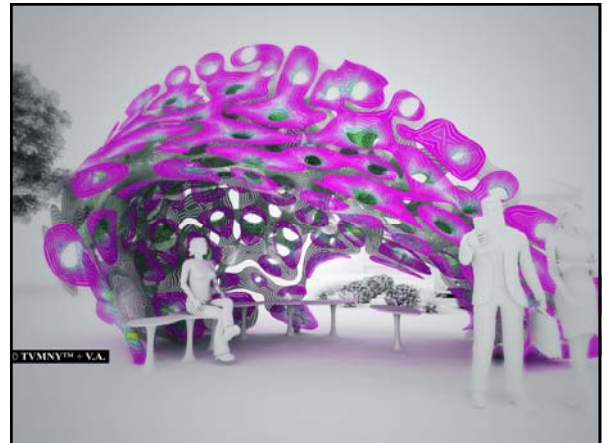
FY12 – Conway Park Improvements

- New playground
- Replacement of rotting wooden tie wall adjacent to tennis courts
- Picnic table and seating area improvements
- Completed: February 2012
- Project cost: \$221,000 (\$200,000 St. Louis County Parks Grant)



Public Art Bus Shelter

- Completion: Fall 2012
- Project cost: approx. \$30,000



Dielmann Complex Signage

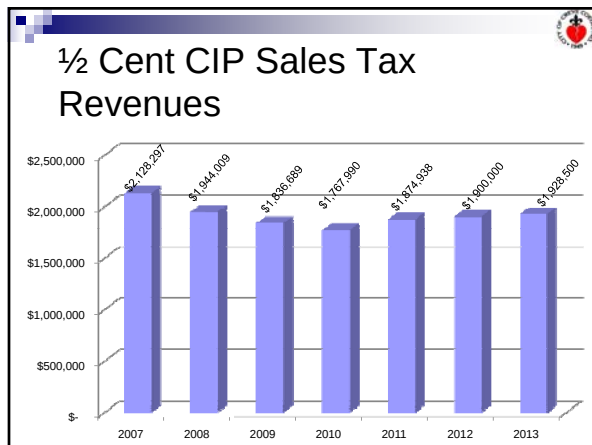
- Project cost: \$25,000
- Landscaping to be completed Spring 2012



CIP Revenues & Expenditures

FY13 Revenue Sources

- ½ cent sales tax (\$1,928,000)
- Grants (\$814,000)
- Transfers from General Fund (\$400,000)

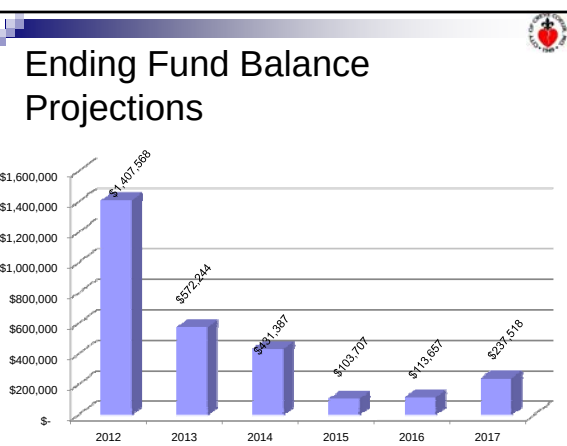


General Fund Transfers FY13-17

■ FY 2013	\$400,000
■ FY 2014	\$300,000
■ FY 2015	\$300,000
■ FY 2016	\$300,000
■ FY 2017	<u>\$300,000</u>
■ Total	\$1,600,000

FY13 Available Funds

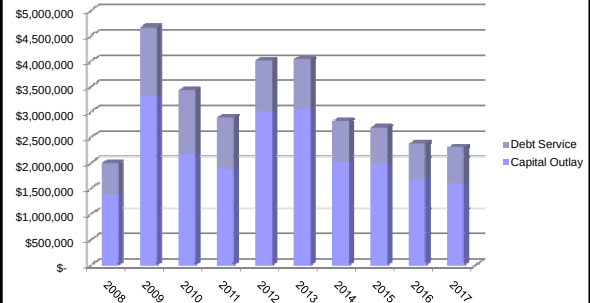
■ Beginning Fund Balance	\$1,407,568
■ Revenues	\$3,198,500
■ Expenditures	\$4,033,824
 FY13 Ending Fund Balance	 \$572,244



Debt Service FY13-17

■ FY 2013	\$993,344
■ FY 2014	\$804,944
■ FY 2015	\$707,244
■ FY 2016	\$711,400
■ FY 2017	<u>\$702,400</u>
■ Total	\$3,919,382

CIP Expenditures Past and Future



Projects already included in the CIP

- FY13* – Public Art (\$20,000)
- FY13 – Golf Course Bridge Replacement (\$25,000)
- FY13* – West Olive Lighting (\$530,000)
- FY13 – Ladue Sidewalk (\$520,000)
- FY13-14** – Graeser Rd Overlay (\$474,000)

* Moved forward from FY12
 ** Previously included as grant match for FY15

Street/Sidewalk Maintenance and Replacement Program

- Program includes concrete slab replacement, asphalt overlay, and microsurfacing.
- Pavement Condition Index
- Projected five year total: \$6,015,251

New Projects (1 of 4)

- FY13 – Police Locker Room Renovation (\$70,000)
- FY13 – Middlebrook Drive & Chilton Lane Stormwater Repairs (\$125,000)
- FY13 – Mosley Rd. Engineering (\$50,000)
- FY14 – Salt Storage Building (\$65,000)
- FY14-15 – Coeur De Ville Overlay – grant match (\$105,000)

New Projects (2 of 4)

- FY13 – Council Chambers Security and Accessibility Improvements (\$258,480)
 - ADA ramp and additional exit behind dais
 - New dais with ballistic panels
 - Audio/visual upgrades (HD projectors and screens, head phones for hearing impaired)
 - Carpeting and audience chairs
 - New ceiling tiles and basket lighting
 - Baseboards and door laminate stained to match dais
 - Staff tables and chairs to match dais

New Projects (3 of 4)

- FY15 – Emerson Road – grant match (\$350,000)
 - Reconstruction of pavement
 - Placement of sidewalk
 - Stormwater control
 - Addition of a dedicated right-turn lane from southbound Emerson Rd to northbound I-270 onramp

New Projects (4 of 4)

- FY13 – Olive Blvd. Sidewalk – Phase I (\$25,000)
 - Construction of short segment of sidewalk on south side of Olive Blvd. immediately west of Fernview
- FY16 – Olive Blvd. Sidewalk – Phase II – grant match (\$100,000)
 - Extension of sidewalk on south side of Olive Blvd. to Hwy. 141 in addition to multiple infill segments to complete a continuous sidewalk between Mason Rd. and Hwy. 141.

Capital Equipment Program

- Assess and plan for long-term capital equipment needs
- Capital equipment defined as expenditures above \$20,000 and having a useful life of five or more years
- Replaces equipment typically 10 to 15 years old

FY13 Capital Equipment Replacements

- One (1) 2-ton truck w/ spreader and plow (\$115,000)
- One (1) pickup truck (\$26,000)
- One (1) leaf vacuum (\$38,000)
- One (1) skid steer (\$40,000)

Capital Equipment FY13-17

■ FY 2013	\$219,000
■ FY 2014	\$281,500
■ FY 2015	\$265,225
■ FY 2016	\$273,182
■ FY 2017	<u>\$281,377</u>
■ Total	\$1,320,284

Future Projects (1 of 4)

- Proposed to be removed from future list and placed in the CIP:
 - Council Chamber Security & ADA Improvements
 - Emerson Rd. Improvements
 - Salt Storage Building
- Proposed to be removed from future list due to lack of interest:
 - Community Message Board (\$70,000)

Future Projects (2 of 4)

■ Proposed to be added to future list:

- N. New Ballas Rd. – phase II sidewalk
 - Currently in CIP, but proposed to be placed on future list due to lack of available easements
- North side Ladue Rd. sidewalk between Graeser and Spoede
 - Recommended by P&Z for future list
 - FY13 Ladue Rd. sidewalk project will replace the existing asphalt path between Coeur De Ville and Graeser with a 5 to 6 foot concrete sidewalk
 - Existing sidewalk on south side of Ladue Rd. between Graeser and Spoede

Future Projects (3 of 4)

■ Other projects on the future list:

- Downtown Streetscape & Infrastructure
- New Ballas & Olive Intersection Improvements
- Extension of Studt from Old Ballas to Craig
- Government Center Electrical Switchgear Replacement (\$250,000)
- Hibler Rd Reconstruction east of Falaise (\$295,000)
- Lindbergh Blvd Streetscape enhancement – Phase I (est. \$1.25 million)

Future Projects (4 of 4)

■ Other projects on the future list:

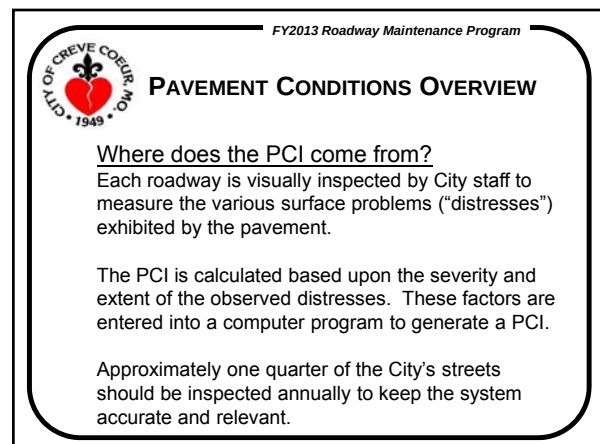
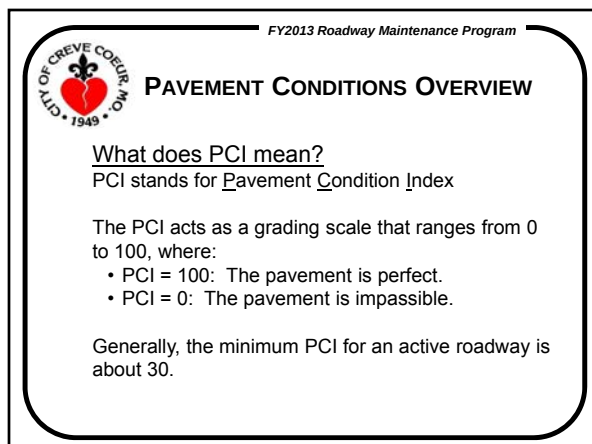
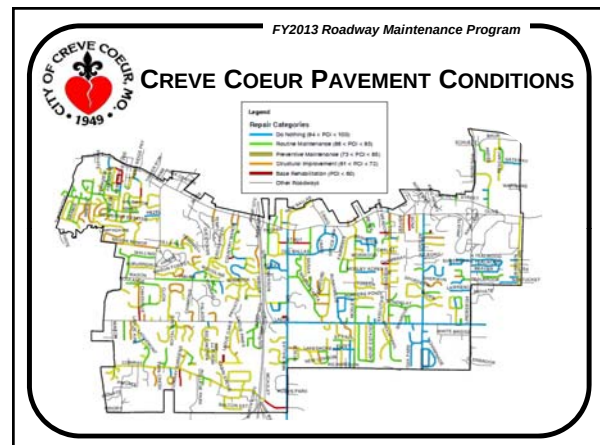
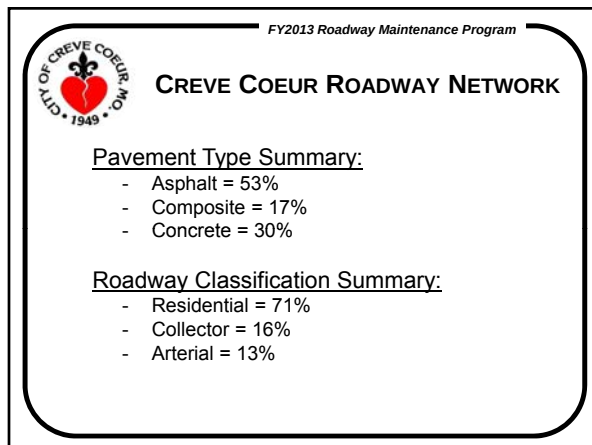
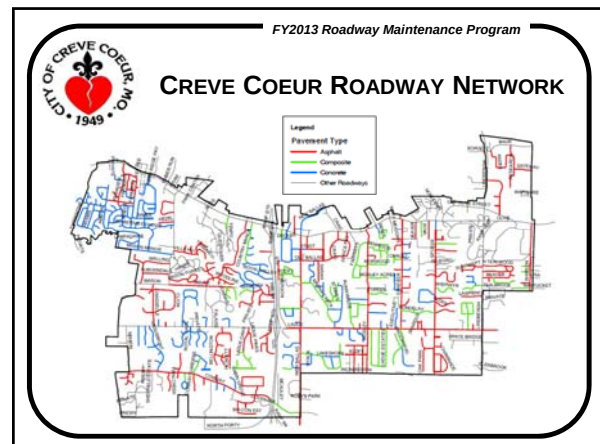
- Millennium Park Retention Basin Conversion to Lake
- Mosley Rd. Reconstruction (\$1.5 million)
- Olive Blvd. Improvements – New Ballas Rd. to Old Ballas (\$1.8 million)
- Public Works Truck Shelter (\$220,000)
- Silt Removal at Golf Course – Phase II (\$200,000)
- West Olive Blvd. Median Enhancements – Phase II – Mason to Fernview (\$2.2 million)

Questions &
Comments

FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM AND ROADWAY NETWORK STATUS

City Council Work Session
March 26, 2012



FY2013 Roadway Maintenance Program



PAVEMENT CONDITIONS OVERVIEW

The network average PCI is 82.

Pavement Condition Summary:

- Residential = 80
- Collector = 85
- Arterial = 88

- Asphalt = 84
- Composite = 82
- Concrete = 78

FY2013 Roadway Maintenance Program



USING PAVEMENT CONDITIONS

The PCI gives an idea of where a street is in its pavement life and allows for planning-level analysis through categorization.

Repair Categories:

$94 \leq \text{PCI} \leq 100$	New Pavement
$86 \leq \text{PCI} \leq 93$	Routine Maintenance
$73 \leq \text{PCI} \leq 85$	Preventive Maintenance
$61 \leq \text{PCI} \leq 72$	Structural Improvement
$\text{PCI} \leq 60$	Rehabilitation/Reconstruction

FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

NEW PAVEMENT ($94 \leq \text{PCI} \leq 100$)

Example Repair: *Pavement rejuvenator or light crackseal.*

Projected Cost: *<\$1 per square yard*

New pavement requires little maintenance, if any. Practically no costs are anticipated for these streets.

FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

NEW PAVEMENT ($94 \leq \text{PCI} \leq 100$)




FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

ROUTINE MAINTENANCE ($86 \leq \text{PCI} \leq 93$)

Example Repair: *crackseal, local patching, and micro-surfacing*

Projected Cost: *\$1-\$4 per square yard*

Some cracking or potholes have begun to form, requiring some minor or localized repairs.

FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

ROUTINE MAINTENANCE ($86 \leq \text{PCI} \leq 93$)



FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

PREVENTIVE MAINTENANCE ($73 \leq \text{PCI} \leq 85$)

Example Repair: *wide-spread patching with micro-surfacing or thin overlay*

Projected Cost: *\$4-\$6 per square yard*

Though not yet severe, extensive deterioration has begun, requiring a treatment that addresses the entire surface.

FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

PREVENTIVE MAINTENANCE ($73 \leq \text{PCI} \leq 85$)




FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

STRUCTURAL IMPROVEMENT ($61 \leq \text{PCI} \leq 72$)

Example Repair: *pavement resurfacing*

Projected Cost: *\$18-\$25 per square yard*

The pavement surface has deteriorated and must be replaced. Significant base repair should be expected.

FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

STRUCTURAL IMPROVEMENT ($61 \leq \text{PCI} \leq 72$)




FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

RECONSTRUCTION ($\text{PCI} \leq 60$)

Example Repair: *Reconstruction*

Projected Cost: *\$45-\$75+ per square yard*

The pavement has failed and must be replaced. An engineered design might be necessary.

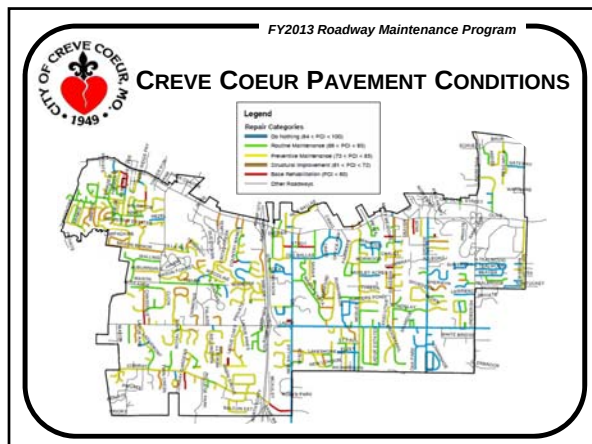
FY2013 Roadway Maintenance Program



REPAIR CATEGORIES

RECONSTRUCTION ($\text{PCI} \leq 60$)



FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Program Development

The repair needs of the City's roads are evaluated throughout the year by the Department of Public Works with consideration of suggestions from residents, the Police Department, and City staff.

Roadway repair needs are evaluated based upon:

- Safety concerns
- Pavement conditions
- Traffic loads
- Cost
- Opportunity cost
- Future plans
- Common sense

FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Proposed Projects

Three main projects are proposed for the 2012 construction season:

- Concrete pavement replacement
- Micro-surfacing
- Asphalt resurfacing

One project is proposed for early summer 2013:

- Chasselle Lane reconstruction

FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Concrete Pavement Replacement Project

Concrete pavement is removed and replaced on a slab-by-slab basis.

Project involves degrees of repairs according to street condition, from one to dozens of slabs.

Concrete pavement network is evaluated annually to prioritize slab replacements.

FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Concrete Pavement Replacement Project

Project timeline:

July: Base pavement and curbing repairs to support resurfacing and micro-surfacing programs

August – November: Address problem areas and prepare for future projects (as funding allows).

FY2013 Roadway Maintenance Program

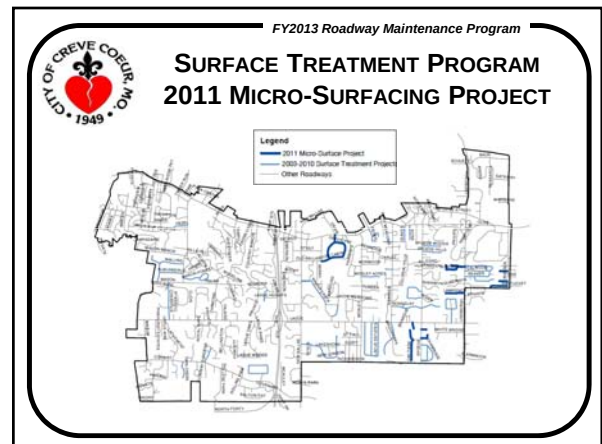
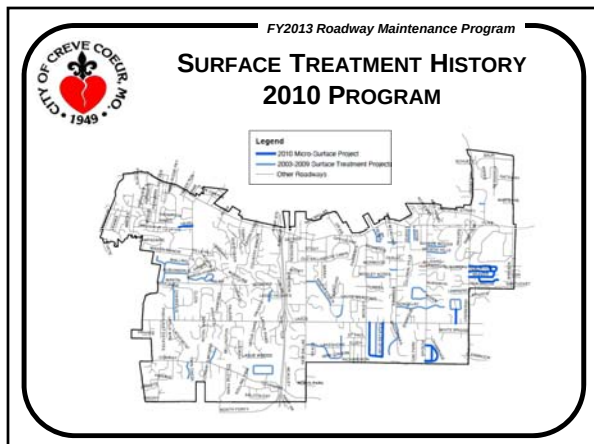
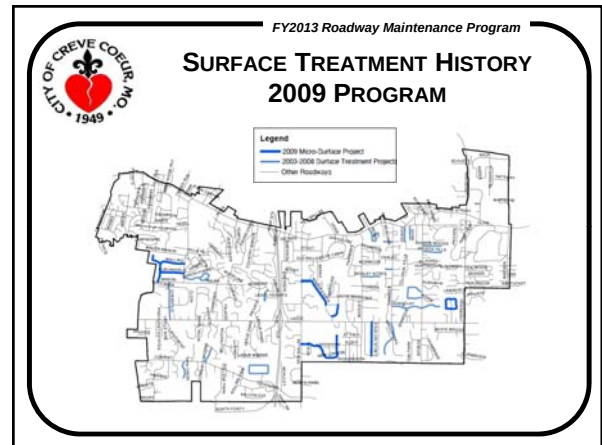
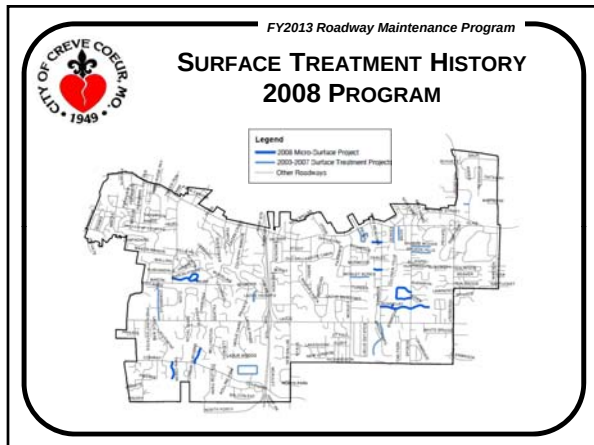
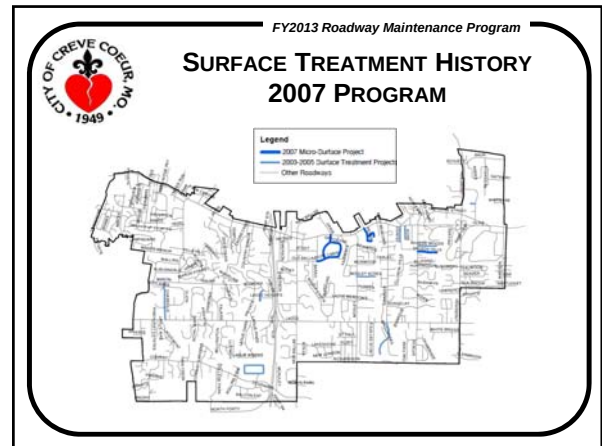
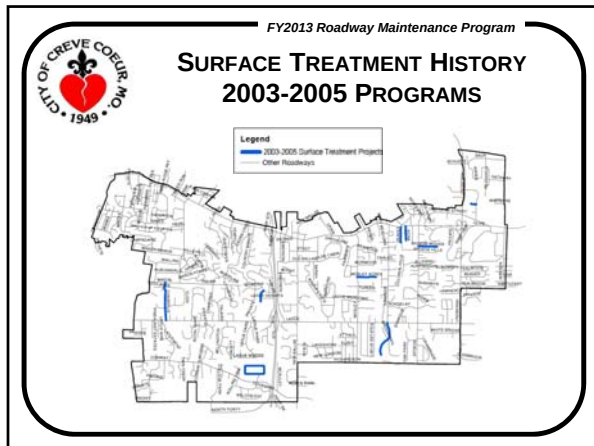
FY2013 ROADWAY MAINTENANCE PROGRAM

Micro-Surfacing Project

A thin asphaltic surface treatment is applied to asphalt pavement that is in good or fair condition in an effort to maintain or improve its condition.

The City's Public Works crews prepare each street in the program by patching the pavement and making other related asphalt repairs.

The City's concrete contractor typically replaces deteriorated and failed concrete curbing.



FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Micro-Surfacing Project

Proposed work locations for 2012:

Falaise Drive Country Glen Lane Oak Hollow Drive Meadow Green Place Cross Green Lane Robinview Court Woodline Drive Hickory Glen Lane Briargreen Court	Hibler Road Hibler Oaks Drive Hibler Oaks Court Country Manor Lane Fourwynd Drive Shardue Lane
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FY2013 Roadway Maintenance Program

SURFACE TREATMENT PROGRAM 2012 MICRO-SURFACING PROJECT

FY2013 Roadway Maintenance Program

SURFACE TREATMENT PROGRAM PAST AND FUTURE PROJECTS

FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

2012 Micro-Surfacing Project

Project timeline:

- Public Works crews will soon begin preparing streets.
- Bids to be advertised in May 2012.
- Contractor awarded project in late June 2012.
- Street preparation finishes by early July 2012.
- Work to be performed in July/August 2012.

FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Asphalt Resurfacing Project

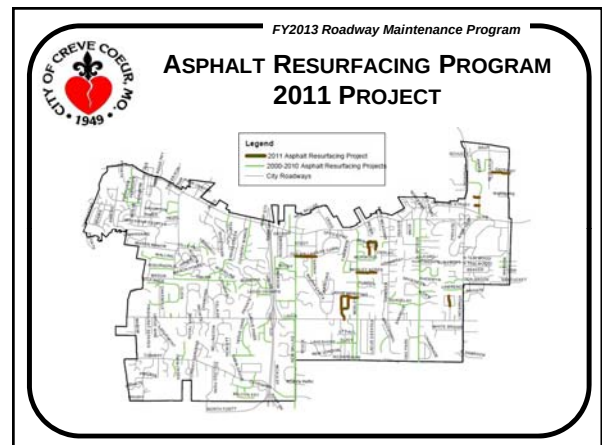
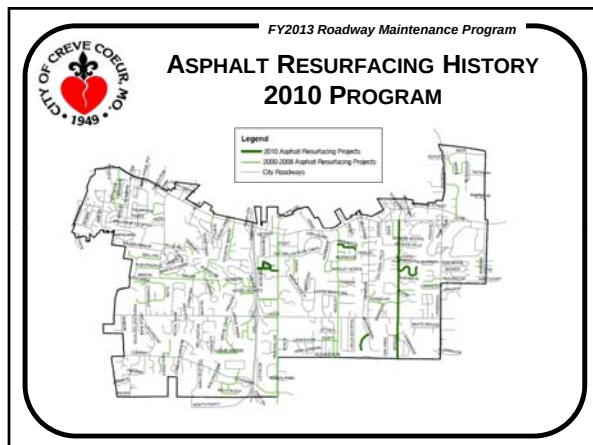
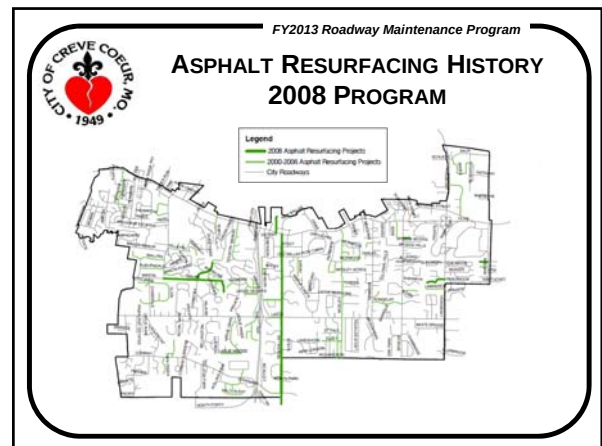
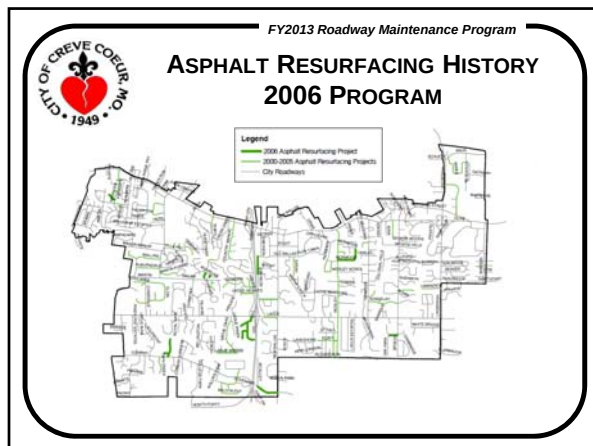
The top two inches of pavement are ground off of the street, base repairs are made, and a new asphalt driving surface is installed.

For composite streets, base repairs involve concrete slab replacement and can amount to a partial reconstruction of the road.

This is the most intense "maintenance" work among the City's annual programs.

FY2013 Roadway Maintenance Program

ASPHALT RESURFACING HISTORY 2000-2005 PROGRAMS

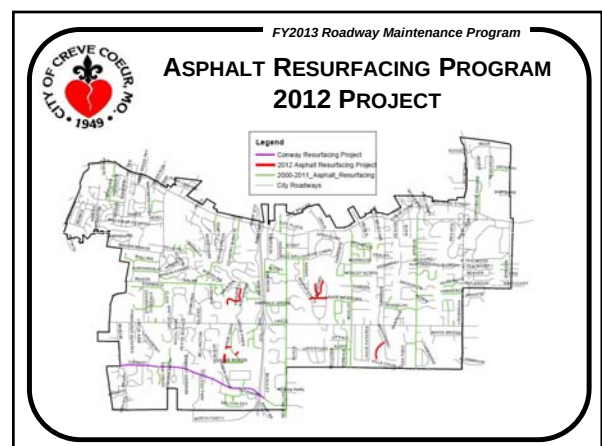


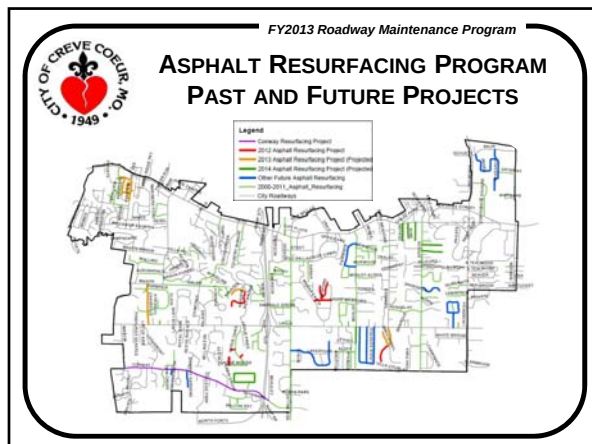
FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Asphalt Pavement Resurfacing Project
 Proposed work locations for 2012:

Ladue Oaks Court	South Graeser Road (Phase 1)
Ladue Oaks Circle	Marford Drive
Ladue Woods Court	Marford Drive
	Staines Court
Kingshill Drive	Templar Drive
Prince Towne Drive	





FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

2012 Asphalt Pavement Resurfacing Project

Project timeline:

- Bids to be advertised in late May 2012.
- Contractor awarded project in late June 2012.
- Work to be performed in July-September 2012.

FY2013 Roadway Maintenance Program

FY2013 ROADWAY RECONSTRUCTION

Chasselle Lane Reconstruction

Driving factors for reconstruction:

- Failed pavement
- Inadequate pavement thickness
- Little or no base material

Driving factors for delay:

- MSD project
- Cost

FY2013 Roadway Maintenance Program

FY2013 ROADWAY RECONSTRUCTION

Chasselle Lane Reconstruction

Proposal:

- Use concrete curb/gutter in place
- Remove existing pavement and base
- Install adequate pavement and base

Work to be performed in sections to maintain access.

Through traffic between Ladue and Mason would be further restricted during construction.

FY2013 Roadway Maintenance Program

FY2013 ROADWAY RECONSTRUCTION

Chasselle Lane Reconstruction

Project timeline:

- Complete concrete curb and gutter replacement (Summer 2012)
- MSD to complete sewer project (Winter 2012)
- Finalize design and bid documents (Winter 2012)
- Advertise for bids (January 2013)
- Award project (March 2013)
- Complete project (late June 2013)

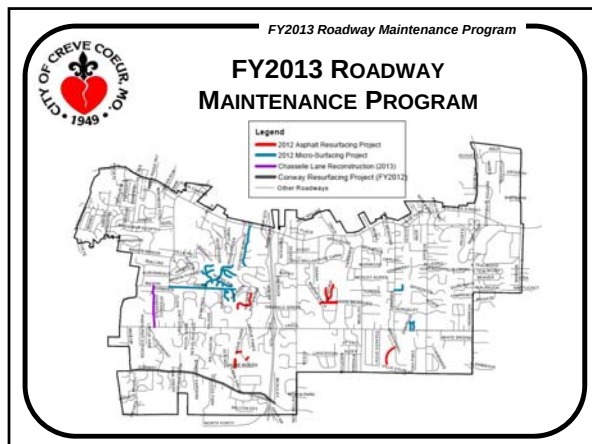
FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Program Budget Allocation*

Concrete Pavement Replacement	\$ 325,000
Asphalt Resurfacing	\$ 425,000
Chasselle Reconstruction (2013)	\$ 400,000
Micro-Surfacing	\$ 150,000
City Work	\$ 40,000
Lane Striping	\$ 10,000
Total	\$1,350,000

* Subject to Council approval.
** Conway Road to be resurfaced in 2012 in FY2012.



FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Schedule (Page 1 of 2)

April 2012: Begin micro-surfacing preparations.
Finish FY2012 concrete curb repairs.

May 2012: Continue micro-surfacing pavement repairs.
Release bids for asphalt, concrete, and micro-surfacing projects.

June 2012: Open and evaluate bids for asphalt, concrete, and micro-surfacing projects.

July 2012: Begin asphalt project with pavement milling.
Begin concrete project with concrete base repairs.

FY2013 Roadway Maintenance Program

FY2013 ROADWAY MAINTENANCE PROGRAM

Schedule (Page 2 of 2)

August 2012: Complete micro-surfacing project.
Complete concrete base repairs for asphalt program.

Sept. 2012: Finish asphalt resurfacing project.

Fall 2012: Continue City-wide pavement evaluation.

Feb. 2013: Release bids for Chasselle reconstruction.

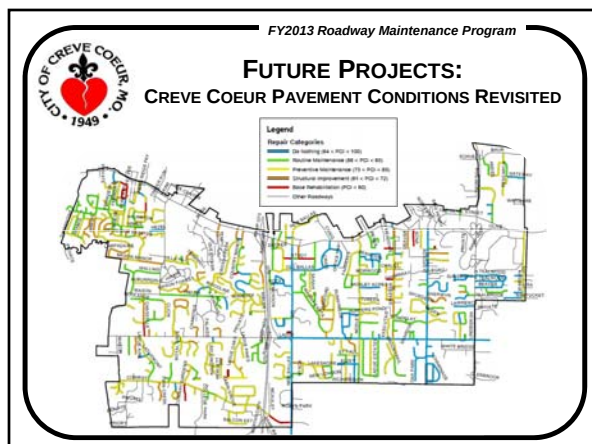
April-June 2013: Reconstruct Chasselle Lane.

FY2013 Roadway Maintenance Program

FUTURE PROJECTS: PAVEMENT RECONSTRUCTION

What about the worst streets?

- A few of these streets are addressed each year.
- Some roadway problems cannot be solved within the City's three typical maintenance projects.
- Some roadway problems will cost more to fix than the City's typical annual pavement maintenance budget.
- The "worst first" policy is not effective as a pavement maintenance strategy.



FY2013 Roadway Maintenance Program

FUTURE PROJECTS: REHABILITATION OR RECONSTRUCTION

Significant portions of the pavement on these streets have failed and must be reconstructed or rehabilitated:

- Mosley Road

Grant funding is not available for these repairs.



FY2013 Roadway Maintenance Program

**FUTURE PROJECTS:
RESURFACING OR PARTIAL RECONSTRUCTION**

The following streets will need significant work within the next 5-6 years:

- Ladue Estates Subdivision
- Lakeshore/New London/New Salem
- Graeser Road (STP Grant Awarded)
- Coeur de Ville Road (Grant application 2012)
- Warson Road (STP grant funding eligible)



FY2013 Roadway Maintenance Program

CREVE COEUR PAVEMENT CONDITIONS





FY2013 Roadway Maintenance Program

**FUTURE PROJECTS:
ANTICIPATED PROJECT DATES AND COSTS**

<u>Project</u>	<u>Repair Date</u>	<u>Cost Estimate</u>
1. Middlebrook and Chilton Culverts	2012-2013	\$ 100,000 – \$150,000
2. Graeser Road Resurfacing	2015	\$ 500,000 <i>(City share \$100,000)</i>
3. Coeur de Ville Rehabilitation	2017	\$ 525,000 <i>(City share \$105,000)</i>
4. Warson Road Resurfacing	2019	\$ 400,000 <i>(City share \$80,000)</i>
5. Emerson Road Improvements	2020+	\$ 2,500,000 <i>(City share \$500,000)</i>
6. Mosley Road Reconstruction	2020+	\$ 1,700,000-\$2,000,000



FY2013 Roadway Maintenance Program

QUESTIONS?

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FY2013-2017

	FY2012 PROJECTED	FY2013	FY2014	FY2015	FY2016	FY2017
9501 Building & Improvement Projects						
02 ADA Improvements (CDBG)	\$ 20,000		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
03 Dielmann Complex - Olive Blvd Signage	\$ 6,411					
12 Energy Efficiency Projects	\$ 250,000					
13 Public Art		\$ 20,000				
14 Salt Storage Building			\$ 65,000			
15 Government Center Facilities Renovation & Planning - Phase I		\$ 300,000				
16 Police Locker Room Renovation		\$ 70,000				
17 Public Art Bus Shelter	\$ 29,000					
18 Energy Audit		\$ 20,000				
Subtotal	\$ 305,411	\$ 410,000	\$ 85,000	\$ 20,000	\$ 20,000	\$ 20,000
% of Total Capital Outlay	10%	13%	4%	1%	1%	1%
9506 Park Development Projects						
01 Misc. Park Improvements & Grant Match			\$ 20,000		\$ 20,000	
06 Golf Course Bridge Replacement		\$ 25,000				
09 Conway Park Playground Addition and Tennis Court Repairs	\$ 221,000					
Subtotal	\$ 221,000	\$ 25,000	\$ 20,000	\$ -	\$ 20,000	\$ -
% of Total Capital Outlay	7%	1%	1%	0%	1%	0%
9509 Storm Water Projects						
01 Small Projects/Improvements to Stormwater System		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
02 Stormwater Master Plan Update	\$ 56,000					
03 Middlebrook Dr/Chilton Ln Stormwater	\$ 50,000	\$ 125,000				
Subtotal	\$ 106,000	\$ 145,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
% of Total Capital Outlay	4%	4%	1%	1%	1%	1%
9510 Street & Sidewalk Improvements						
01 Street/Sidewalk Maintenance & Replacement Program	\$ 1,055,000	\$ 1,350,000	\$ 1,166,990	\$ 1,202,000	\$ 1,238,060	\$ 1,275,201
02 Conway Road Sidewalk & Resurfacing	\$ 745,000					
11 Emerson Road (grant match)	\$ 4,626			\$ 350,000		
12 Dautel Road Realignment	\$ 200,000					
13 West Olive Lighting		\$ 530,000				
14 Ladue Sidewalk		\$ 520,000				
15 Graeser Rd Resurfacing		\$ 45,000	\$ 429,000			
16 Engineering for Future Street Projects				\$ 30,000		
17 Mosley Rd Engineering			\$ 50,000			

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FY2013-2017

	FY2012 PROJECTED	FY2013	FY2014	FY2015	FY2016	FY2017
18 Olive Blvd Sidewalk - Phase I		\$ 25,000				
19 Olive Blvd Sidewalk - Phase II (grant match)					\$ 100,000	
20 Coeur De Ville Dr Overlay (grant match)			\$ 10,000	\$ 95,000		
	\$ 2,004,626	\$ 2,470,000	\$ 1,655,990	\$ 1,677,000	\$ 1,338,060	\$ 1,275,201
% of Total Capital Outlay	67%	76%	80%	85%	80%	80%

9515 Capital Equipment

01 Capital Equipment	\$ 373,132	\$ 219,000	\$ 257,500	\$ 265,225	\$ 273,182	\$ 281,377
02 Police License Plate Recognition Unit			\$ 24,000			
Subtotal	\$ 373,132	\$ 219,000	\$ 281,500	\$ 265,225	\$ 273,182	\$ 281,377
	12%	7%	14%	13%	16%	18%

TOTAL CAPITAL OUTLAY

\$ 3,010,169	\$ 3,269,000	\$ 2,062,490	\$ 1,982,225	\$ 1,671,241	\$ 1,596,579
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9514 Debt Service

01 Millennium Park (year 2000 amenities)	\$ 995,819	\$ 993,344	\$ 804,994	\$ 707,244	\$ 711,400	\$ 702,400
Subtotal	\$ 995,819	\$ 993,344	\$ 804,994	\$ 707,244	\$ 711,400	\$ 702,400
% of Total Year End Figures	25%	23%	28%	26%	30%	31%

TOTAL YEAR END FIGURES (Capital Outlay & Debt Service)

\$ 4,005,988	\$ 4,262,344	\$ 2,867,484	\$ 2,689,469	\$ 2,382,641	\$ 2,298,979
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FUND BALANCES

	2012	2013	2014	2015	2016	2017
Beginning Fund Balance (estimated Cash Basis as of July 1)	\$ 2,146,521	\$ 1,407,568	\$ 343,724	\$ 252,867	\$ 25,187	\$ 85,137
Estimated Capital Improvement Sales Tax Revenue (1/2 Cent)	\$ 1,900,000	\$ 1,928,500	\$ 1,957,428	\$ 1,986,789	\$ 2,016,591	\$ 2,046,840
Estimated Interest Revenue	\$ 38,000	\$ 36,000	\$ 36,000	\$ 35,000	\$ 36,000	\$ 36,000
Est. Addtl Revenue (Outside agencies, grants, reimbursement & other)	\$ 894,035	\$ 814,000	\$ 363,200	\$ 20,000	\$ 20,000	\$ 20,000
Proceeds from equipment sales	\$ 35,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
General Fund Transfers	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 350,000	\$ 300,000
Anticipated Year End Expenditures	\$ 4,005,988	\$ 4,262,344	\$ 2,867,484	\$ 2,689,469	\$ 2,382,641	\$ 2,298,979
Ending Fund Balance (Cash Basis)	\$ 1,407,568	\$ 343,724	\$ 252,867	\$ 25,187	\$ 85,137	\$ 208,998

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FY2013-2017

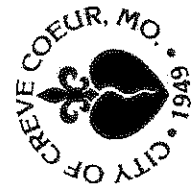
	FY2012 PROJECTED 2012	FY2013 2013	FY2014 2014	FY2015 2015	FY2016 2016	FY2017 2017
Estimated Additional Revenue (Funding Sources)						
Community Development Block Grants for ADA Improvements	\$ 20,000	\$ 40,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Conway Rd Overlay STP-S Grant	\$ 583,994					
Energy Efficiency & Conservation Block Grant for lighting retrofits	\$ 30,576					
Court Reimbursement - Arena Systems	\$ 32,500					
Conway Park - STL County Muni Parks Grant	\$ 200,000					
West Olive Lighting - STPE Grant		\$ 318,000				
Ladue Sidewalk - STPE Grant		\$ 420,000				
Graeser Rd Overlay - STPS Grant		\$ 36,000	\$ 343,200			
Public Art Bus Shelter - Developer Contribution	\$ 26,965					
Subtotal	\$ 894,035	\$ 814,000	\$ 363,200	\$ 20,000	\$ 20,000	\$ 20,000

Future Projects NOT included the FY13-17 CIP	Notes
1 Community Message Board (\$70,000)	Removed from future projects list due to lack of interest
2 Council Chamber Security and Accessibility Enhancements	Proposed in CIP for FY13
3 Downtown Streetscape & Infrastructure	
4 New Ballas & Olive Intersection Improvements	
5 Emerson Road widening, reconstruction, and sidewalk (est. \$1.62 mi.)	Proposed in CIP for FY15 pending grant funding
6 Extension of Studt from Old Ballas to Craig	
7 Government Center Electrical Switchgear Replacement (\$250,000)	
8 Hibler Road Reconstruction - east of Falaise (est. \$295,000)	
9 Lindbergh Blvd. Streetscape enhancement Project - Phase I (est. \$1.25 mil.)	
10 Millennium Park Retention Basin Conversion to Lake	
11 Mosley Road Reconstruction (est. \$1.5 mi.)	Engineering proposed in CIP for FY13
12 N. New Ballas Rd. - Phase II Sidewalk - Rocky Dr. to Ladue Rd. (\$220,000)	Removed from CIP and put on future projects list due to lack of easements
13 Olive Blvd Improvements - New Ballas Rd to Craig Rd (\$4.1 mi.)	
14 Public Works Truck Shelter (\$220,000)	
15 Salt Storage Temporary Building (\$50,000)	Proposed in CIP for FY14
16 Silt Removal at Golf Course, Phase II (est. \$200,000)	
17 West Olive Median Enhancements, Phase II - Mason to Fernview (est. \$2.2	

Future Projects are identified projects which either have no available funding or do not have a fully developed scope or estimate. The projects are listed in alphabetical order, not in order of priority.

9501 Building & Improvement Projects

Five-Year Capital Improvement Program Fiscal Years 2013-2017



ADA Improvements

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$20,000	\$20,000				\$20,000	\$20,000	\$20,000	\$20,000	

Project Description

In FY13, approximately \$40,000 of CDBG ADA funds are planned to be committed to ADA improvements in the city council chambers which would be part of a larger renovation of the entire city council chambers. Please see the council chambers renovation project sheet for additional detail. ADA projects using CDBG funds beyond FY13 have yet to be determined.

Existing Condition

None

Justification

None

Operating Budget Impact

None.

Comments

The City is designating this funding with the anticipation of receiving grant funding in the amount of \$20,000 from Community Block Grant Commission. This is an annual grant available to municipalities to address accessibility projects. Scheduling of this project is subject to a successful grant application and availability of grant funding.

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

Total

\$20,000

\$20,000

Public Art

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$20,000	\$20,000			\$20,000					

Project Description

This public art improvement project may include the construction of concrete pads with lighting at multiple sites along Olive Blvd and at the Government Center at the proposed rain garden site on the north side of the property. These sites could be used to temporarily display loaned art pieces.

Existing Condition

None

Justification

This type of project would help implement the Public Art Master Plan.

Operating Budget Impact

None.

Comments

The FY2012-16 CIP included \$20,000 for public art in FY2012. However, no expenditures are anticipated in FY12. \$20,000 has been requested again to be allocated for public art improvements in FY13.

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

Total

\$20,000

\$20,000

Salt Storage Building

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$65,000		\$65,000			\$65,000				

Project Description

This project involves constructing a 30x60 foot salt storage structure adjacent to the City's existing salt dome at the Public Works maintenance facility. The structure consists of a concrete floor and concrete block walls with a tension fabric top pulled over metal trusses. The structure would allow the City store 1,000 tons of salt in addition to the approximately 2,000 tons that can already be stored in the existing salt dome.

Existing Condition

None

Justification

Adding additional salt storage capacity will help the City avoid running out of salt in a bad winter as well as help avoid the cost of paying to have the salt stored by a third party if the City runs out of storage space for salt that has to be pre-ordered months in advance.

Operating Budget Impact

The tension fabric will eventually need to be replaced. The fabric has a 15-year warranty but may last much longer. The cost of new fabric is approximately \$15,000. The impact to the operating budget is likely to be neutral or net positive if the building allows the City to save money on salt purchases and storage as expected.

Comments

None.

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

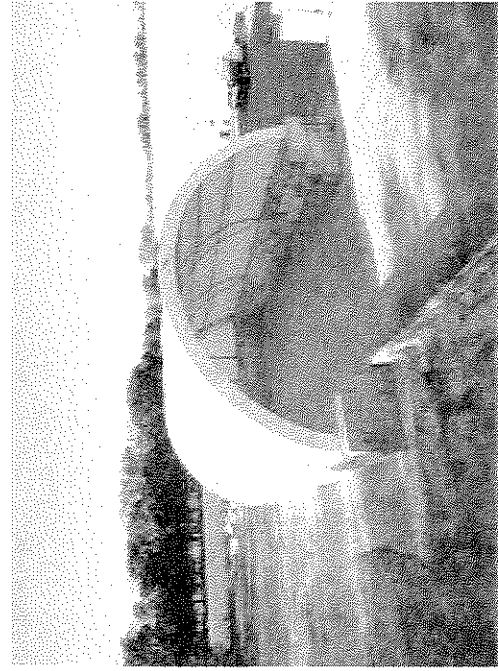
Equipment

Other

Total

\$65,000

\$65,000



Government Center Facilities Renovations & Planning—Phase I

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$300,000	\$40,000	\$260,000		\$300,000					

Project Description

This project includes specific accessibility and security improvements to the council chambers as well as long-range planning and design work for renovation and updates throughout the Government Center, which will be coordinated with the council chamber improvements.

Specific improvements to the council chambers include construction of an ADA ramp behind the council chamber dais with a rear entrance at the back of the room, new carpeting, audience chairs, audio and visual upgrades, electrical wiring upgrades, painting the walls or installing wallpaper, a city seal behind the dais, and removal of the steps directly in front of the dais (steps to the sides of the dais would remain), a new dais with a ballistic wall, new ceiling tiles, lighting, and new wood laminate on doors and base boards to match dais.

Existing Condition

The Government Center, which was initially built in the 1940s and renovated in the late 1980s, is dated and worn. Accessibility, security, and appearance can be improved in the council chambers. Enhancements to the appearance of other parts of the building will also be considered and designed.

Justification

The project will improve accessibility by enhancing audio/visual equipment and constructing an ADA ramp. Safety will be enhanced by installing a ballistic wall in the dais and providing an additional point of egress. The chamber and other parts of the building will become more modern, comfortable, and appealing.

Expenditure Type:	
Planning, Design, & Engineering	\$40,000
Land Acquisition	
Construction	\$260,000
Equipment	
Other	
Total	\$300,000

Police Locker Room Renovation

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$70,000		\$70,000		\$70,000					

Project Description

The project includes replacing the existing lockers with 45 tactical lockers with bench drawers and 5 lockers without bench drawers. The lockers will include boot trays and be large enough to store all of each officers gear within a single locker. The new lockers will also include a drawer to store firearms which the current lockers do not have. Other improvements will include retrofitting the locker room, installing new counter tops, sinks, and shower stalls.

Existing Condition

The existing lockers are several decades old and were purchased used when the City moved into the building in 1989.

Justification

The existing lockers are typical gym-style lockers and are too small to store police gear which requires much of the equipment and gear to be stored on the floor and on top of the lockers or in multiple lockers per officer. The new lockers and locker room improvements will provide the officers with a more functional and modern facility to be used by the police department for many years.

Operating Budget Impact

None.

Comments

None.

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

Total

\$70,000

\$70,000

Energy Audit

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$20,000		\$20,000		\$20,000					

Project Description

This project involves conducting a detailed engineering study of the Government Center, Public Works Facility, and Dielmann Complex. The study will recommend specific energy efficiency projects such as mechanical systems upgrades and building envelope improvements and project the costs and pay back periods for each of these projects in order to help prioritize future capital improvements to the City's buildings.

Existing Condition

None.

Justification

This project will help the City reduce its operating costs by planning for projects that will increase energy efficiency and reduce the costs of energy and equipment maintenance.

Operating Budget Impact

This project will help reduce operating costs as indicated above.

Comments

None.

Expenditure Type:

Planning, Design, & Engineering	\$20,000
Land Acquisition	
Construction	
Equipment	
Other	
Total	\$20,000

9506 Park Development Projects

Five-Year Capital Improvement Program Fiscal Years 2013-2017



Park Grant Local Match

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						Future
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
		\$20,000			\$20,000		\$20,000		

Project Description

This item anticipates future park grant proposals by budgeting the local match that is normally required for grant applications.

Existing Condition

None.

Justification

Park grants are competitive. By budgeting for the local match, the grant application can be completed without searching for available funds or making amendments to the program.

Operating Budget Impact

None.

Comments

None.

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

\$20,000

Total

\$20,000



Golf Course Bridges

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs					Future
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
\$60,000		\$60,000	\$35,000	\$25,000				

Project Description

This project includes the replacement of three cart path bridges at the golf course. Two of the three cart path bridges over the creek on holes numbers 7 and 9 were replaced in FY2010. One additional bridge at hole number 5 is planned to be replaced in FY2013.

Existing Condition

None

Justification

The current concrete panel bridges are narrow, and safety railings are deteriorating. These will be replaced with pre-manufactured, structural-steel span bridges.

Operating Budget Impact

The replacement bridges will reduce any annual operating expenditures associated with the existing bridges.

Comments

None.

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

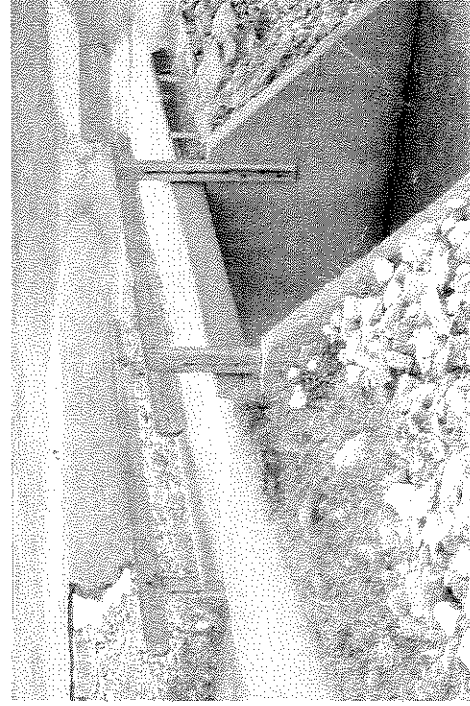
Equipment

Other

Total

\$60,000

\$60,000



9509 Storm Water Projects

Five-Year Capital Improvement Program Fiscal Years 2013-2017



Small Projects/Improvements to Storm Water System

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$20,000		\$20,000		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	

Project Description

Implement various storm water improvements that were identified in the 1999 report from the Kuhlmann Design Group and 2011-2012 storm water master plan update. Many of the projects are small in nature and require the storm water Committee's review and approval prior to implementation.

Existing Condition

None

Justification

None

Operating Budget Impact

None.

Comments

Planning and budgeting for regular maintenance and repair of storm water systems is necessary to maintain the integrity of the overall system.

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

\$20,000

Total

\$20,000



Middlebrook Drive & Chilton Lane Stormwater Improvements

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs					Future
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	
\$175,000		\$175,000	\$50,000	\$125,000				

Project Description

This project involves replacing the culvert pipes under Middlebrook Drive and Chilton Lane and making associated repairs to the roadways.

Existing Condition

The culvert pipes are rotting.

Justification

If the rotting culvert pipes are not replaced, they will eventually allow significant and hazardous erosion to occur. These projects have been identified as top priorities by the Stormwater Committee.

Operating Budget Impact

None.

Comments

None.

Expenditure Type:

Planning, Design, & Engineering	\$50,000
Land Acquisition	
Construction	\$125,000
Equipment	
Other	
Total	\$175,000

9510 Street & Sidewalk Improvements

Five-Year Capital Improvement Program Fiscal Years 2013-2017



Street/Sidewalk Maintenance & Replacement Program

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$1,350,000		\$1,350,000		\$1,350,000	\$1,166,990	\$1,202,000	\$1,238,060	\$1,275,201	

Project Description

The project includes concrete replacement and asphalt resurfacing of subdivision streets and replacement of existing sidewalks throughout city. FY13 will also include a complete reconstruction of Chasselle Lane.

Existing Condition

An annual street inventory is prepared and a list of streets that need to have base repairs and an overlay. The annual street inventory also identifies slab replacement for streets that are broken, settled and/or cracked.

Justification

The City uses a pavement management system which rates the pavement condition of all streets every four years or 1/4 of the streets per year in order to prioritize streets for repair and maintenance and preserve the existing infrastructure. Streets are overlaid on a 7 to 10 year interval, which keeps potholes to a minimum and provides a good riding surface. Several areas throughout the community need sidewalk slab replacement, required for ADA compliance. This program enhances the City's overall Pedestrian Plan and allow users to travel safely.

Operating Budget Impact

Concrete slab replacement, asphalt overlays, and other maintenance programs will improve the structural base and prevent further erosion that will result in reducing pot hole repairs and other ongoing maintenance needs.

Comments

None

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

Total

\$1,350,000

\$1,350,000

Emerson Road Reconstruction (grant match)

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs					Future
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	
\$354,626		\$350,000	\$4,626			\$350,000		

Project Description

This project includes the reconstruction of the road pavement, placement of a sidewalk, storm water control systems in the city-owned section of ROW from Desmet High School to Old Ballas Road, and a dedicated right turn lane from Emerson to Ladue and 270. The amount of \$350,000 represents a 20% grant match for \$1,750,000 project. The full project cost will be included in future CIPs if the City is successful in obtaining a federal STP-S grant.

Existing Condition

The existing roadway is in satisfactory condition.

Justification

Additional capacity on Emerson will alleviate traffic on New Ballas and improve access between the City's central business district and I-270 and improve traffic flow at the Ladue/Emerson intersection. Emerson Rd. does not meet current standards for width and safety. Pedestrian access will be improved with a continuous sidewalk along Emerson Rd.

Operating Budget Impact

The project will widen the Emerson Rd and increase the amount of pavement to maintain. However, reconstructing the roadway and sidewalk will push back future maintenance needs. Improved capacity and accessibility on Emerson is also expected to alleviate wear and tear on New Ballas Rd. The net impact to the operating budget is not expected to be significant.

Comments

None

Expenditure Type:	
Planning, Design, & Engineering	\$4,626
Land Acquisition	
Construction	\$350,000
Equipment	
Other	
Total	\$354,626

West Olive Lighting

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$530,000	\$318,000	\$212,000		\$530,000					

Project Description

The project includes the installation of decorative lighting in the medians on Olive Blvd. between Cross Creek and Mason Rd. The installation of the bases and conduits for the lighting was installed during the West Olive enhancement project in 2008. The addition of the proposed lighting is the final item to be completed from the 2003 project. This project will be funded by a \$318,000 federal STP-E grant and a \$212,000 local match.

Existing Condition

None.

Justification

This project is part of the City's West Olive Enhancement Plan and is identified in the City's Comprehensive Plan. The project will improve lighting as well as aesthetics to the City's major commercial corridor.

Operating Budget Impact

Operation and maintenance costs for all 56 fixtures is projected to be \$1,918. The lights are under warrantee to last 10 years, so maintenance costs for the first 10 years are projected to be nominal; however, averaging maintenance costs over a 10 year period, including the cost of replacing both the ballast and bulb of each fixture in 10 years (if needed) is \$24 per fixture.

Comments

None

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

Total

\$530,000

\$530,000

Ladue Sidewalk Construction

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs					Future
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
\$520,000	\$420,000	\$100,000		\$520,000				

Project Description

The project includes construction of sidewalk along the north side of Ladue Road from Coeur de Ville to Graeser Rd. This project will be funded by a \$420,000 federal STP-E grant and a \$100,000 local match.

Existing Condition

None.

Justification

There existing pedestrian asphalt pathway is deteriorated and substandard. Constructing an ADA-compliant sidewalk along Ladue Road will increase safety and improve pedestrian mobility, which is one of the goals of the 2002 Comprehensive Land Use Plan.

Operating Budget Impact

None

Comments

None

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

Total

\$520,000

\$520,000

Graeser Road Resurfacing

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs					Future
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	
\$474,000	\$379,200	\$94,800		\$45,000	\$429,000			

Project Description

The City has been awarded a federal STP-S grant in the amount of \$379,200 to provide an asphalt overlay of Graeser Rd from Ladue Rd. to Olive Blvd. The City will provide a 20% grant match in the amount of \$94,800.

Existing Condition

None.

Justification

Graeser Rd is a major north-south corridor in the City and is in need of repair.

Operating Budget Impact

None

Comments

None

Expenditure Type:

Planning, Design, & Engineering	\$45,000
Land Acquisition	
Construction	\$429,000
Equipment	
Other	
Total	\$474,000

Engineering and Conceptual Designs for Future Street Projects

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs					Future
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
\$30,000		\$30,000				\$30,000		

Project Description

These funds are planned for engineering or conceptual designs of a future and yet to be identified street project.

Existing Condition

None

Justification

These designs will aid the City in determining what projects are financially feasible and may aid in securing future grants for street projects.

Operating Budget Impact

None

Comments

None

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

Total

\$30,000

\$30,000

Mosley Road Engineering

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs							
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future	
\$50,000		\$50,000			\$50,000					

Project Description

The project includes preparing a conceptual plan and preliminary engineering for reconstructing Mosley Road.

Existing Condition

Mosley Road is need of complete redesign and reconstruction.

Justification

Preparing a conceptual plan and completing preliminary engineering for Mosley Road will help the City calculate a cost for the project and assist the City in planning and budgeting for final design and construction.

Operating Budget Impact

None

Comments

None

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

Total

\$50,000

\$50,000

Olive Boulevard Sidewalk—Phase I

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$25,000		\$25,000		\$25,000					

Project Description

The project involves constructing a short segment of sidewalk on the south side of Olive Boulevard immediately west of Fernview Dr. in FY13. The City is also working with a property owner to complete a short infill sidewalk segment on Olive Blvd. east of Fernview Dr., which would complete a continuous sidewalk along the south side of Olive Blvd. from just west of Fee Rd. to just west of Fernview Dr.

Existing Condition

None.

Justification

Improve pedestrian accessibility along Olive Blvd.

Operating Budget Impact

Not significant.

Comments

None

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

Total

\$25,000

\$25,000

Olive Boulevard Sidewalk—Phase II (grant match)

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs					Future
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	
\$100,000		\$100,000					\$100,000	

Project Description

The project involves constructing infill sidewalk along various segments of Olive Blvd. between Mason Rd. and Fernview Dr. as well as a significant stretch of new sidewalk between Fernview Dr. and the new Highway 141. The total project cost is estimated to be \$500,000 of which \$100,000 is planned as a grant match. The entire project cost will be included in future CIPs if the City is successful in obtaining the grant.

Existing Condition

None.

Justification

Improve pedestrian accessibility along Olive Blvd.

Operating Budget Impact

Minor future maintenance of the sidewalk is expected, but it is not expected that this will significantly impact the operating budget.

Comments

None

Expenditure Type:

Planning, Design, & Engineering
Land Acquisition
Construction
Equipment
Other
Total

\$100,000

\$100,000

Coeur De Ville Overlay Drive (grant match)

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs					Future
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	
		\$105,000			\$10,000	\$95,000		

Project Description

The amount of \$105,000 represents a 20% grant match amount for a \$525,000 project that would involve completing an overlay of Coeur De Ville Dr. between Olive Blvd. and Ladue Rd. as well as replacing the existing sidewalk, curb, and gutter. Additional plantings would be installed between Coeur De Ville and I-270 to expand the visual barrier. The full project cost of 525,000 will be added to the CIP if the City is successful in obtaining the federal STP-S grant.

Existing Condition

The existing roadway and sidewalk are in need of maintenance and replacement.

Justification

The asphalt overlay and replacement of sidewalk, curb, and gutter will prevent deterioration of the roadway base and reduce future maintenance expenses.

Operating Budget Impact

The project will reduce future maintenance expenses by preserving and/or replacing the existing deteriorating infrastructure.

Comments

None

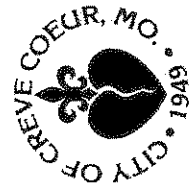
Expenditure Type:

Planning, Design, & Engineering	\$10,000
Land Acquisition	
Construction	\$95,000
Equipment	
Other	
Total	\$105,000



9515 Capital Equipment

Five-Year Capital Improvement Program Fiscal Years 2013-2017



Capital Equipment

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$219,000		\$219,000		\$219,000	\$257,500	\$265,225	\$273,182	\$281,377	

Project Description

City equipment costing greater than \$20,000 and having a useful life of at least five years based on replacement schedule. All Public Works Department equipment listed below is for replacement of existing equipment that is at least 10 years old.

Existing Condition

Equipment has reached the end of its useful life.

Justification and Operating Budget Impact

Replacement of old public works equipment is necessary in order to provide reliable services and reduce annual maintenance costs.

Comments

The following major equipment purchases are planned for FY2013 as replacements for existing older equipment:

- Pick-up Truck (\$26,000). This purchase would replace an existing 2002 pickup truck for one of the public works foremen.
- 2-ton Dump Truck (\$115,000). This purchase would replace an existing 1999 2-ton dump truck.
- 14' Leaf vacuum (\$38,000). This purchase would replace an existing 2001 leaf vacuum.
- Skid steer (\$40,000). The skid steer purchase will replace the City's small John Deere unit. The new unit will be able to operate attachments such as a street broom, an auger, a bucket, a snow box, etc. so it can work on jobsites in conjunction with the City's Bobcat skid steer that is used as a pavement miller. Public Works plans to give the small John Deere skid steer to the Golf Course for its needs rather than trading in or auctioning it off.

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

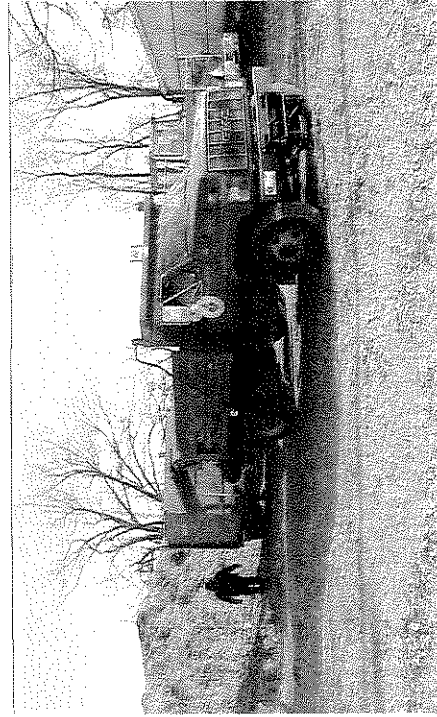
Equipment

Other

Total

\$219,000

\$219,000



Police License Plate Recognition Unit

Total Project Cost	Outside Funding Source	City Share	Estimated Total Capital Costs						
			Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future
\$24,000		\$24,000			\$24,000				

Project Description

The license plate recognition (LPR) system is a mobile unit that can be set up anywhere in the City to scan license plates to support officers responding to crimes in progress and assist in investigations. The LPR system is a first-time purchase. One unit was purchased in FY12 and a second unit is recommended to be purchased in FY14.

Existing Condition

None.

Justification

The LPR system will assist the Police Department in investigations and in responding to crimes in progress.

Operating Budget Impact

Not significant. Maintenance may be needed if the unit is damaged.

Comments

None.

Expenditure Type:

Planning, Design, & Engineering

Land Acquisition

Construction

Equipment

Other

\$24,000

Total

\$24,000