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AGENDA
CITY OF CREVE COEUR
CITY COUNCIL MEETING
300 N NEW BALLAS ROAD
Tuesday, March 26, 2013
7:30 PM

CALL MEETING TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

ROLL CALL

COMMENTS FROM THE GENERAL PUBLIC
(Citizens are asked to limit comments to three minutes and to complete a speaker card)

PUBLIC HEARING
FY 2014 - 2018 Capital Improvement Plan

ACCEPTANCE OF AGENDA

ANNOUNCEMENTS

The City Council meets the 2nd and 4th Monday of each month
6:00 p.m. – 7:00 p.m. – Work Session
7:00 p.m. – Regular Meeting of the City Council

1. CONSENT AGENDA

a. Council Minutes dated March 11, 2013

BILLS PAYABLE REPORT

For Information Only
Summary: A report of bills payable dated March 18, 2013 in the amount of 133,611.87 has been provided for Council review. No vote is required.

UNFINISHED BUSINESS

NEW BUSINESS

2. **Resolution No. 1049 - A Resolution of the City Council of the City of Creve Coeur, Missouri Approving the 2013 - 2015 Strategic Plan**
Summary: The City Council developed the strategic plan during December 2012 through February 2013, with the assistance of City staff and Shockey Consulting.

3. **Resolution No. 1050 - A Resolution Of The City Council Of The City Of Creve Coeur, Missouri Authorizing The Execution Of An**

Agreement With St. Louis County, Missouri (Hereinafter "County") , On Behalf Of The Department Of Highways And Traffic (Hereinafter "County"), For Motor Vehicle Repair Services And Participation In County Bulk Fuel Purchases

Summary: Approval of this resolution will allow Public Works to utilize St. Louis County Highways and Traffic Division to repair city vehicles, purchase automotive parts and bulk fuel at a reduced rate through St. Louis County Cooperative Purchasing.

BUSINESS FROM THE MAYOR and CITY COUNCIL

4. **Healthy Vending Machine Options**
   Summary: Requested by Council Member Saunders

BUSINESS FROM CITY ADMINISTRATOR

5. **Executive Session**
   Summary: Executive Session is requested to discuss litigation, personnel and attorney-client communications.

Pursuant to Section 610.022 RSMo., the City Council could, at any time during the meeting, vote to close the public meeting and move to closed session to discuss matters relating to litigation, legal actions and/or communications from the City Attorney as provided under Section 610.021(1) RSMo. and/or personnel matters under Section 610.021(13) RSMo. And/or employee matters under Section 610.021(3) RSMo. and/or real estate matters under Section 610.021(2) or other matters as permitted by Chapter 610.

Posted: _____ posted 3/21/2013 3:45 p.m.
Deborah Ryan, MRCC
City Clerk

FOR IMMEDIATE RELEASE
March 1, 2013
Contact: Jim Heines
(314) 872-2538
jheines@ci.creve-coeur.mo.us

City to Hold Five-Year CIP Public Hearing on March 25

CREVE COEUR – The Creve Coeur City Council will hold a public hearing on Monday, March 25, at 7:30 p.m., in the Creve Coeur Council Chambers located at 300 N. New Ballas Rd., Creve Coeur, Mo., for the proposed five-year Capital Improvement Plan (CIP) FY2014-2018.

Major expenditures and revenues for the proposed CIP FY2014-2018 include:

	Projected Expenditures 2014	Projected Expenditures 2015	Projected Expenditures 2016	Projected Expenditures 2017	Projected Expenditures 2018
EXPENDITURES:					
Buildings & Improvements	186,965	140,000	20,000	20,000	20,000
Park Development Projects	20,000	0	20,000	0	45,000
Stormwater Projects	240,000	150,000	150,000	350,000	150,000
Street Overlay/Repair	2,077,000	2,002,000	1,873,060	1,835,201	1,693,458
Capital Equipment	284,500	335,955	293,634	301,543	303,689
Debt Service	3,429,994	0	0	0	0
TOTAL CAPITAL EXPENDITURES	6,238,459	2,627,955	2,356,694	2,506,744	2,212,147

	Projected Revenues 2014	Projected Revenues 2015	Projected Revenues 2016	Projected Revenues 2017	Projected Revenues 2018
REVENUES:					
City Sales Tax	1,898,050	1,926,521	1,955,419	1,984,750	2,014,521
Interest on Investments	20,000	2,000	4,000	1,500	1,500
Other Agency Funding	403,200	420,000	20,000	20,000	20,000
Other Revenues	46,964	20,000	20,000	20,000	20,000
Transfers from Other Funds	3,150,000	400,000	400,000	400,000	400,000
TOTAL REVENUES	5,518,214	2,768,521	2,399,419	2,426,250	2,456,021

For more information on the CIP, visit the city website at www.creve-coeur.org > Administration > Capital Improvement Program, or call Jim Heines, Director of Public Works, at 314-872-2538.

###

City of Creve Coeur

To: Mayor and City Council

From: Mark Perkins, City Administrator

Date: February 25, 2013

Re: Capital Improvement Program Update – FY2014-18

The proposed Capital Improvement Program (CIP) for the five-year period beginning July 1, 2013 is provided herein. The plan is also being submitted to the Planning and Zoning Commission and Finance Committee for their review and recommendations. A public hearing before the City Council is scheduled for Monday, March 25. As in previous years, input from the public, City staff, and the City's boards, commissions and committees has been considered as part of the CIP update.

Revenues

The ½ cent capital improvement sales tax is the major funding source for the CIP. Capital sales tax revenues are projected to be $1,870,000 at the end of the current fiscal year compared to last year's total of $1,895,865, or a reduction of 1.4%. A 1.5% annual increase in sales tax revenue is projected in years 2014 through 2018.

A General Fund transfer of $525,000 in the first year and $400,000 each year thereafter is proposed. These transfers will provide additional funding for the City's street program and are possible due to the City's significant fund balance. General Fund transfers to the Capital Fund are made in most years, and are appropriate based on the transportation-oriented revenue sources of the General Fund which include the County Road and Bridge tax revenues.

In addition, the CIP includes a General Fund transfer of $2,625,000 to retire the Millennium Park debt in January of 2014. By paying off this debt six years early, the city will save a considerable amount in interest. The current interest rate on the bonds is approximately 4% , while our investment earnings are averaging approximately 1%.

The City has been successful in obtaining grant funding for street and park projects, and it is anticipated that we will be able to obtain future grant funding as well to supplement the plan as presented.

Expenditures

Capital outlay for the next five years will range from $2.2 million to $2.8 million annually. These figures will likely increase as federal transportation funds are secured for certain projects.

Debt service has comprised a significant portion of the City's CIP dollars since the purchase and construction of Millennium Park in 2000. The CIP includes the scheduled debt payment of $804,994 along with $2,625,000 to retire this debt in FY 2014, six years ahead of schedule. This early retirement will free up nearly $520,000 to $707,000 annually for capital projects going forward.

Highlights for each major category are provided below:

9501 Building & Improvement Projects

Government Center Space Analysis and Preliminary Design ($50,000) – A continuation of a project to be undertaken in the latter portion of FY 2013, to evaluate future upgrades and renovations to the Government Center. The last major renovation occurred in 1987, when the building was converted from an elementary school to the Government Center. Efficiency, accessibility and security upgrades will be considered as part of the scope of this project.

Public Art ($55,000) – The Creve Coeur Arts Commission is requesting funds for art work to be placed on public land.

Public Works Equipment Storage Building ($120,000) – Proposed to provide protection from the weather to extend the life of major equipment.

9506 Park Development Projects

Park Improvements and Grant Match ($20,000) – City staff is currently working with a consultant to conduct a needs assessment of the Dielmann Recreation Complex and anticipates applying for a regional parks commission grant for improvements to the building, including flooring replacement and other renovations to improve the operational efficiency and usage of the facility.

9509 Storm Water Projects

Middlebrook Drive Storm Water Improvements ($240,000) - This project involves replacing the culvert pipes under Middlebrook Drive and making associated repairs to the roadways. The project has been identified as a top priority by the Storm Water Committee.

Storm Water Master Plan Projects ($150,000 annually) – The city completed an update to its Storm Water Master Plan in 2012 and has identified several projects to be completed over the next several years.

Siltation Removal – Golf Course ($200,000) – The retention ponds on the city's golf course serve the office park to the north of the course and are an important component to storm water management in the area.

9510 Street & Sidewalk Projects

The majority of CIP expenditures are dedicated to preserving the City's streets and sidewalks through concrete-slab replacement, asphalt overlay, and other preservation techniques. An amount of $1,133,000 is dedicated to this objective in FY2014. Priorities are guided by the City's infrastructure management program and street rating system.

Staff is proposing additional funding of $300,000 annually for large street reconstruction projects. The city maintains a large number of 'composite' streets – asphalt over concrete – and these projects often result in extensive reconstruction. Chasselle Lane ($350,000) will be reconstructed in FY 2014. This project was originally scheduled for FY13 but was deferred until a major sanitary sewer project by MSD was completed.

Graeser Road overlay ($429,000) – Federal funds have been secured to cover 80% of the cost of this project, which includes an asphalt overlay from Ladue Rd. to Olive Blvd and curbing, gutter, and sidewalk repairs including accessibility ramps.

Emerson Road Reconstruction – grant match ($285,000) - A conceptual plan was completed in FY12, and a grant match is now proposed to be included in the CIP. The project includes the reconstruction of the road pavement, placement of a sidewalk, storm water control systems in the city-owned section of ROW from Desmet High School to Old Ballas Road, and a higher-capacity right-turn lane from Emerson to Ladue. The amount of $285,000 represents a 20% grant match for the project.

Mosley Road Preliminary Engineering ($75,000) - Preliminary engineering will include development of a project scope and budget for future inclusion in the City's capital program.

Olive Blvd. Sidewalk Fernview West Phase 1 and 2 ($140,000) – The project involves filling in existing gaps in the Olive Boulevard sidewalk network west of Mason Road to the western city limits, funds for phase 2 represent matching funds for a future grant application. The entire project cost will be included in future CIPs if the City is successful in obtaining the grant.

Coeur De Ville Drive Overlay – ($550,000) - The city has secured a federal grant to cover 80% of the cost of the project, which includes an asphalt overlay between Olive Blvd. and Ladue Rd. as well as curbing, gutter, and sidewalk repairs including accessibility ramps. Additional plantings would be installed between Coeur De Ville and I-270 to expand the visual barrier.

Warson Road overlay Grant Match ($90,000) – The project scope includes an asphalt overlay from the city's southern city limits to Olive Blvd and curbing, gutter, and sidewalk repairs. The full project cost will be included in future CIPs if the City is successful in obtaining the grant.

Olive Blvd. (New Ballas to Craig Road) Engineering ($200,000) – The project scope includes center medians to improve traffic access management, wider sidewalks, and streetscaping enhancements.

9516 Capital Equipment

Proposed funding for capital equipment ranges from $284,500 to $335,955 per year over the next five years. Only capital equipment with a cost of $20,000 or more, and a useful life of 5 years or longer are included in the CIP.

Future Project List

A list of potential projects for a future CIP is included. Future projects are identified as projects with either no available funding or with a scope and/or estimate that has not been fully developed. These projects are *not* part of the five-year CIP, but may warrant future consideration for funding.

Of particular note on this list:

- (1) Downtown Streetscape and Infrastructure – The city's Downtown Plan includes recommendations for capital improvements including civic plazas, streetscaping and other improvements.
- (15) Government Center Renovations – A space needs analysis and preliminary design will be completed in FY 2014, providing a scope to this project for possible inclusion in a future CIP.

CC: Planning & Zoning Commission, Finance Committee, Economic Development Commission, Storm Water Committee, Parks & Recreation Committee, Horticulture, Environment & Beautification Committee, and Climate Action Task Force

Capital Improvement Program
FY14-18 Schedule for Annual Update

November 2012 – January 2013	Solicit input from citizens, City committees, and City staff
February 25, 2013	Proposed CIP provided to City Council, P&Z and Finance
March 2013	P&Z and Finance Committee recommendation to Council
March 11 & March 25, 2013	City Council Work Sessions
March 25, 2013	Public Hearing before City Council
March 25 or April 8	City Council Approval

DRAFT - 3/1/2013

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FY2014-2018

	FY2012 BUDGETED	FY2012 ACTUAL	FY2013 BUDGETED	FY2013 PROJECTED	FY2014	FY2015	FY2016	FY2017	FY2018
9501 Building & Improvement Projects									
02 ADA Improvements (CDBG)	$ 20,000	$ 14,463	$ -	$ -	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
03 Dielmann Complex - Olive Blvd Signage	$ 6,411	$ 3,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12 Government Center Energy Efficiency Projects	$ 750,000	$ 192,695	$ -	$ 68,642	$ -	$ -	$ -	$ -	$ -
13 Public Art	$ 20,000	$ -	$ 20,000	$ -	$ 55,000	$ -	$ -	$ -	$ -
14 Public Works Equipment Storage Building	$ -	$ -	$ -	$ -	$ -	$ 120,000	$ -	$ -	$ -
15 Gov Center Space Analysis/Preliminary Design	$ -	$ -	$ 300,000	$ 50,000	$ 50,000	$ -	$ -	$ -	$ -
17 Police Locker Room Renovation	$ -	$ -	$ 70,000	$ 85,000	$ 30,000	$ -	$ -	$ -	$ -
18 Public Art Bus Shelter	$ -	$ 3,036	$ 29,000	$ -	$ 31,965	$ -	$ -	$ -	$ -
19 Energy Audit	$ -	$ -	$ 20,000	$ 20,000	$ -	$ -	$ -	$ -	$ -
Subtotal	**$ 796,411**	**$ 213,794**	**$ 439,000**	**$ 223,642**	**$ 186,965**	**$ 140,000**	**$ 20,000**	**$ 20,000**	**$ 20,000**
% of Total Capital Outlay	**20%**	**8%**	**13%**	**8%**	**7%**	**5%**	**1%**	**1%**	**1%**
9506 Park Development Projects									
01 Misc. Park Improvements & Grant Match	$ -	$ -	$ -	$ -	$ 20,000		$ 20,000	$ -	$ 20,000
06 Golf Course Bridge Replacement	$ -	$ -	$ 25,000	$ 5,000	$ -	$ -	$ -	$ -	$ 25,000
07 Tappmeyer House Exterior Painting	$ -	$ -	$ -	$ 30,000	$ -	$ -	$ -	$ -	$ -
09 Conway Park Playground Addition and Tennis Court Repairs	$ 221,000	$ 209,381	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Subtotal	**$ 221,000**	**$ 209,381**	**$ 25,000**	**$ 35,000**	**$ 20,000**	**$ -**	**$ 20,000**	**$ -**	**$ 45,000**
% of Total Capital Outlay	**6%**	**7%**	**1%**	**1%**	**1%**	**0%**	**1%**	**0%**	**2%**
9509 Storm Water Projects									
01 Storm Water Improvements Per Master Plan	$ -	$ -	$ 20,000	$ 20,000	$ -	$ 150,000	$ 150,000	$ 150,000	$ 150,000
02 Stormwater Master Plan Update	$ 56,000	$ 48,086	$ -	$ 5,850	$ -	$ -	$ -	$ -	$ -
03 Chilton Ln Stormwater Improvements	$ 50,000	$ 16,460	$ 125,000	$ 125,000	$ -	$ -	$ -	$ -	$ -
04 Middlebrook Dr Stormwater Improvements	$ -	$ -	$ -	$ 40,000	$ 240,000	$ -	$ -	$ -	$ -
10 Siltation Removal at Golf Course Ponds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000	$ -
Subtotal	**$ 106,000**	**$ 64,546**	**$ 145,000**	**$ 190,850**	**$ 240,000**	**$ 150,000**	**$ 150,000**	**$ 350,000**	**$ 150,000**
% of Total Capital Outlay	**3%**	**2%**	**4%**	**7%**	**9%**	**6%**	**6%**	**14%**	**7%**

DRAFT - 3/1/2013

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FY2014-2018

	FY2012 BUDGETED	FY2012 ACTUAL	FY2013 BUDGETED	FY2013 PROJECTED	FY2014	FY2015	FY2016	FY2017	FY2018
9510 Street & Sidewalk Improvements									
01 Street/Sidewalk Maintenance Program	$ 1,100,000	$ 1,037,622	$ 1,350,000	$ 1,150,000	$ 1,133,000	$ 1,202,000	$ 1,238,060	$ 1,275,201	$ 1,313,458
02 Street Reconstruction	$ -	$ -	$ -	$ 100,000	$ 350,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000
03 Conway Road Sidewalk & Resurfacing	$ 700,000	$ 715,469	$ -	$ 44,193	$ -	$ -	$ -	$ -	$ -
11 Emerson Road (grant match)	$ 4,626	$ 4,626	$ -	$ -	$ -	$ -	$ 35,000	$ 250,000	$ -
12 Dautel Road Realignment	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13 West Olive Lighting	$ 530,000	$ 8,707	$ 530,000	$ 380,000	$ -	$ -	$ -	$ -	$ -
14 Ladue Sidewalk infill - Graeser to Coeur De Ville	$ -	$ 25,204	$ 520,000	$ 470,500	$ -	$ -	$ -	$ -	$ -
15 Graeser Rd Resurfacing	$ -	$ -	$ 45,000	$ 45,000	$ 429,000	$ -	$ -	$ -	$ -
17 Mosley Rd. Engineering	$ -	$ -	$ -	$ -	$ 75,000	$ -	$ -	$ -	$ -
18 Olive Blvd Sidewalk - Fernview west - Phase I	$ -	$ -	$ 25,000	$ 18,000	$ 40,000	$ -	$ -	$ -	$ -
19 Olive Blvd Sidewalk - Fernview west - Phase II (grant match)	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000	$ -	$ -
20 Coeur De Ville Dr Resurface	$ -	$ -	$ -	$ -	$ 50,000	$ 500,000	$ -	$ -	$ -
21 Warson Rd Resurface (grant match)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ 80,000
22 Olive Blvd. (New Ballas to Craig) Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000	$ -	$ -
Subtotal	**$ 2,534,626**	**$ 1,991,628**	**$ 2,470,000**	**$ 2,207,693**	**$ 2,077,000**	**$ 2,002,000**	**$ 1,873,060**	**$ 1,835,201**	**$ 1,693,458**
% of Total Capital Outlay	**64%**	**71%**	**75%**	**76%**	**74%**	**76%**	**79%**	**73%**	**77%**
9515 Capital Equipment									
01 Public Works Capital Equipment*	$ 286,000	$ 342,736	$ 219,000	$ 256,695	$ 248,500	$ 255,955	$ 263,634	$ 271,543	$ 279,689
02 Major Office Equipment	$ -	$ -	$ -	$ -	$ 36,000	$ -	$ -		$ 24,000
03 Zamboni Replacement	$ -	$ -	$ -	$ -	$ -	$ 80,000	$ -	$ -	$ -
04 Police Vehicle Replacement	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 30,000**	**$ 30,000**	
Subtotal	**$ 286,000**	**$ 342,736**	**$ 219,000**	**$ 256,695**	**$ 284,500**	**$ 335,955**	**$ 293,634**	**$ 301,543**	**$ 303,689**
% of Total Capital Outlay	**7%**	**12%**	**7%**	**9%**	**10%**	**13%**	**12%**	**12%**	**14%**
TOTAL CAPITAL OUTLAY	**$ 3,944,037**	**$ 2,822,085**	**$ 3,298,000**	**$ 2,913,880**	**$ 2,808,465**	**$ 2,627,955**	**$ 2,356,693**	**$ 2,506,744**	**$ 2,212,146**
9514 Debt Service									
01 Millennium Park (year 2000 amenities)	$ 995,819	$ 996,043	$ 993,344	$ 993,344	$ 804,994	$ -	$ -	$ -	$ -
02 Millennium Park Final Debt Retirement Payment	$ -	$ -	$ -	$ -	$ 2,625,000	$ -	$ -	$ -	$ -
Subtotal	**$ 995,819**	**$ 996,043**	**$ 993,344**	**$ 993,344**	**$ 3,429,994**	**$ -**	**$ -**	**$ -**	**$ -**
% of Total Year End Figures	**20%**	**26%**	**23%**	**25%**	**55%**	**0%**	**0%**	**0%**	**0%**
TOTAL YEAR END FIGURES (Capital Outlay & Debt Service)	**$ 4,939,856**	**$ 3,818,128**	**$ 4,291,344**	**$ 3,907,224**	**$ 6,238,459**	**$ 2,627,955**	**$ 2,356,693**	**$ 2,506,744**	**$ 2,212,146**

DRAFT - 3/1/2013

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FY2014-2018

	FY2012 BUDGETED	FY2012 ACTUAL	FY2013 BUDGETED	FY2013 PROJECTED	FY2014	FY2015	FY2016	FY2017	FY2018
FUND REVENUES	**2012**	**2012**	**2013**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**
Beginning Fund Balance (estimated Cash Basis as of July 1)	$ 2,146,521	$ 2,146,521	$ 1,529,738	$ 1,529,738	$ 776,235	$ 55,990	$ 196,556	$ 239,281	$ 158,787
Estimated Capital Improvement Sales Tax Revenue (1/2 Cent)	$ 1,900,000	$ 1,895,865	$ 1,928,500	$ 1,870,000	$ 1,898,050	$ 1,926,521	$ 1,955,419	$ 1,984,750	$ 2,014,521
Estimated Interest Revenue	$ 38,000	$ 36,993	$ 36,000	$ 36,000	$ 20,000	$ 2,000	$ 4,000	$ 1,500	$ 1,500
Est. Addtnl Revenue (Outside agencies, grants, reimbursement & other)	$ 897,070	$ 842,085	$ 793,000	$ 827,721	$ 430,164	$ 420,000	$ 20,000	$ 20,000	$ 20,000
Proceeds from equipment sales	$ 35,000	$ 26,402	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
General Fund Transfers	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 525,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000
General Fund Transfer/Millennium Park Debt Retirement	$ -	$ -	$ -	$ -	$ 2,625,000	$ -	$ -	$ -	$ -
Total Revenues & General Fund Transfers In	**$ 3,270,070**	**$ 3,201,345**	**$ 3,177,500**	**$ 3,153,721**	**$ 5,518,214**	**$ 2,768,521**	**$ 2,399,419**	**$ 2,426,250**	**$ 2,456,021**
Total Anticipated Year End Expenditures	**$ 4,939,856**	**$ 3,818,128**	**$ 4,291,344**	**$ 3,907,224**	**$ 6,238,459**	**$ 2,627,955**	**$ 2,356,693**	**$ 2,506,744**	**$ 2,212,146**
Ending Fund Balance (Cash Basis)	**$ 476,735**	**$ 1,529,738**	**$ 415,894**	**$ 776,235**	**$ 55,990**	**$ 196,556**	**$ 239,281**	**$ 158,787**	**$ 402,661**

Estimated Additional Revenue (Funding Sources)	**2012**	**2012**	**2013**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**
Community Development Block Grants for ADA Improvements	$ 20,000	$ -	$ -	$ 14,463	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
Conway Rd Resurface STP-S Grant	$ 583,994	$ 566,918	$ -		$ -	$ -	$ -	$ -	$ -
Energy Efficiency & Conservation Block Grant for lighting retrofits	$ 30,576	$ 22,186	$ -	$ 20,258	$ -	$ -	$ -	$ -	$ -
Court Reimbursement - Arena Systems	$ 32,500	$ 21,692	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Conway Park - STL County Muni Parks Grant	$ 200,000	$ 187,844	$ -	$ -	$ -	$ -	$ -	$ -	$ -
West Olive Lighting - STPE Grant	$ -	$ -	$ 318,000	$ 318,000	$ -	$ -	$ -	$ -	$ -
Ladue Sidewalk - STPE Grant	$ -	$ -	$ 420,000	$ 420,000	$ -	$ -	$ -	$ -	$ -
Graeser Rd Overlay - STPS Grant	$ -	$ -	$ 36,000	$ 36,000	$ 343,200	$ -	$ -	$ -	$ -
Public Art Bus Shelter - Developer Contribution	$ 30,000	$ 3,036	$ -	$ -	$ 26,964	$ -	$ -	$ -	$ -
Spoede Rd - STP-S Grant	$ -	$ 40,409	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Olive Blvd. - Fernview west - Phase 1 - Contributions from adjacent property	$ -	$ -	$ 19,000	$ 19,000	$ -	$ -	$ -	$ -	$ -
Coeur de Ville Dr Resurface STP-S Grant	**$ -**	**$ -**	**$ -**	**$ -**	**$ 40,000**	**$ 400,000**	**$ -**	**$ -**	**$ -**
Subtotal	**$ 897,070**	**$ 842,085**	**$ 793,000**	**$ 827,721**	**$ 430,164**	**$ 420,000**	**$ 20,000**	**$ 20,000**	**$ 20,000**

New projects in bold

***9515-01 Public Works Capital Equipment Expense: In FY2011 expenditures were less than budgeted due to the equipment being delivered and paid for in FY2012 Actual. FY2013 Projected includes equipment ordered and budgeted in FY2012, but delivered and paid for in FY2013*

	Future Projects NOT included the FY14-18 CIP	Notes
1	Downtown Streetscape & Infrastructure	
2	New Ballas & Olive Intersection Improvements	
3	Extension of Studt from Old Ballas to Craig	Per downtown plan
4	Government Center Electrical Switchgear Replacement ($250,000)	
5	Hibler Road Reconstruction - east of Falaise (est. $295,000)	
6	Lindbergh Blvd. Streetscape enhancement Project - Phase I (est. $1.25 mil.)	Staff exploring sandblasting and staining jersey barriers
7	Millennium Park Detention Basin Conversion to Lake	
8	Mosley Road Reconstruction (est. $2.5 mi.)	Preliminary engineering in FY14
9	N. New Ballas Rd. - Phase II Sidewalk - Rocky Dr. to Ladue Rd. ($220,000)	
10	Olive Blvd Improvements - New Ballas Rd to Craig Rd ($4.1 mi.)	Engineering proposed in CIP for FY16
~~11~~	~~Public Works Truck Shelter ($220,000)~~	Included in CIP in FY15
~~12~~	~~Silt Removal at Golf Course, Phase II (est. $200,000)~~	Included in CIP in FY17
13	West Olive Median Enhancements, Phase II - Mason to Fernview (est. $2.2 mi.)	Sidewalks included in FY14 and FY16
14	Salt Storage Building ($65,000)	
15	**Government Center Renovations**	**Space needs/Preliminary Design in FY14**
16	**Dielmann Complex Renovations**	
17	**Lindbergh Blvd. Flyover at Old Olive/Light Industrial District Infrastructure Improvements**	
18	**Ladue Road Improvements at I-270**	
19	**Mason Road Sidewalk Infill - Conway to Olive**	

Future Projects are identified projects which either have no available funding or do not have a fully developed scope or estimate. The projects are not listed in any priority order.

Bold items are new projects to list

Five-Year Capital Improvement Program FY2014-FY2018

Recommendations from Citizens, Boards, Committees and Commissions

CIP Budget Category	Recommendation	Submitted by
All CIP Projects	Disciplined control of the CIP budget in accordance with the amounts approved by a voter. Limit annual CIP budget to anticipated revenues for the CIB for the next five years by year. Add/include any federal or state grants secured for each year. If additional CIB funds are required, then the increased tax required on ballot for voter approval.	Resident: B. Kent
All CIP Projects	Projects identified as "cost reducing" should meet established criteria for years with ROI; following installation report on annual savings and all expenses associated the project (operating funds, subcontractor fees, etc.)	Resident: B. Kent
9501 Building & Improvement Projects	Hire consultant to develop beautification plan for Olive (from Warson to I-270); emphasis on sidewalks, landscaping, bus stops, lighting and medians; budget in manageable segments; apply for grants. Plan may assist in establishing standards for future projects.	Resident: D. Caldwell
9501 Public Art	Increase funding from $20,000 (for the concrete pads) to $55,000; Arts Commission will focus on one location (city park) w/one commissioned artwork for permanent display for city's permanent collection.	Arts Commission
9501 Public Art	Establish a matching grant public art program similar to Street Tree Program (city 50%; other 50%)	Resident: D. Caldwell
9506 Park Development	Determine if any part of Laverne Collins park can sold; apply revenue to Millennium Park debt or Municipal Enterprise Complex	Residents: B. Kent & P. Hall
9506 Park Development	Sell Fountain Park; apply revenue to Millennium Park Debt or Municipal Enterprise Complex	Resident: B. Kent
9506 Park Development	Improvements at Millennium Park including addition of an amphitheater, second pavilion, tennis courts, lake, concessions or coffee stand and parking lot lights	Parks & Recreation Committee
9506 Park Development	Improvements at Beirne Park including year-round restrooms and off-leash dog park	Parks & Recreation Committee
9506 Park Development	Downtown Park expansion by converting unused common ground and underutilized parking lots	Parks & Recreation Committee
9506 Park Development	Outdoor racquetball/handball court at Beirne Park or Lake School Park	Park & Recreation Committee
9506 Park Development	Additional trails divided across all parks & open City areas	Parks & Recreation Committee

9506 or 9509 Park Development or Stormwater Project	Install concrete weir for detention basin, fishing pond, attraction in Millennium Park. Include counter-balance gate to divert excess stormwater	Resident: B. Kent
9506 or 9510 Park Development or Street & Sidewalk Improvements	Provide a safe pedestrian path to and from Malcom Terrace Park	Resident: Patty Schvey
9510 Street & Sidewalk Improvements	Use current GBA.PCI index system to develop 5-year street repair plan (e.g., City of Folsom, CA)	Resident: B. Kent
9510 Street & Sidewalk Improvements	Install pedestrian signal at the intersection of Olive and Craig roads to increase pedestrian safety and encourage walking	Resident: John Bower
9516 Capital Equipment	Develop 5-year plan for replacement of all vehicles, motorcycles and bicycles with ROI justification for plan; require annual mileage per vehicle/motorcycle/bicycle to ensure fleet is being fully utilized. Fleet additions should meet ROI requirements to justify additions.	Resident: B. Kent
9516 Capital Equipment	Develop 5-year plan to replace all equipment (valued >$10,000) with ROI justification for plan; report annual usage hours to justify additions.	Resident: B. Kent
9516 Capital Equipment	Prepare list of all property/physical assets (valued >$1,000); justify city service for asset; sell or donate non-justified assets; identify assets (valued >$20,000) requiring replacement in next 5 years	Resident: B. Kent

As of 03/06/2013

CAPITAL IMPROVEMENT PROGRAM

REVENUE AND EXPENDITURES SUMMARY FY2009-FY2018

	Actual Revenues 2009	Actual Revenues 2010	Actual Revenues 2011	Actual Revenues 2012	Projected Revenues 2013	Projected Revenues 2014	Projected Revenues 2015	Projected Revenues 2016	Projected Revenues 2017	Projected Revenues 2018
REVENUES:										
Beginning Fund Balance *(est. Cash Basis as of July 1)*				2,146,521	1,529,738	776,235	55,990	196,556	239,281	158,787
City Sales Tax	1,846,033	1,791,239	1,879,463	1,895,865	1,870,000	1,898,050	1,926,521	1,955,419	1,984,750	2,014,521
Interest on Investments	84,340	45,239	40,314	36,993	36,000	20,000	2,000	4,000	1,500	1,500
Other Agency Funding	772,607	724,426	17,845	776,947	808,721	403,200	420,000	20,000	20,000	20,000
Other Revenues	-	49,907	105,128	91,539	39,000	46,964	20,000	20,000	20,000	20,000
Transfers from Other Funds	425,000	400,000	750,000	400,000	400,000	3,150,000	400,000	400,000	400,000	400,000
TOTAL REVENUES	3,127,980	3,010,811	2,792,750	3,201,344	3,153,721	5,518,214	2,768,521	2,399,419	2,426,250	2,456,021

	Actual Expenditures 2009	Actual Expenditures 2010	Actual Expenditures 2011	Actual Expenditures 2012	Projected Expenditures 2013	Projected Expenditures 2014	Projected Expenditures 2015	Projected Expenditures 2016	Projected Expenditures 2017	Projected Expenditures 2018
EXPENDITURES:										
Buildings & Improvements	378,110	425,763	47,751	213,794	223,642	186,965	140,000	20,000	20,000	20,000
Park Development Projects	96,056	412,393	32,537	209,381	35,000	20,000	-	20,000	-	45,000
Stormwater Projects	27,847	9,622	1,062	64,546	190,850	240,000	150,000	150,000	350,000	150,000
Street Overlay/Repair	2,187,357	1,252,685	1,046,628	1,991,628	2,207,693	2,077,000	2,002,000	1,873,060	1,835,201	1,693,458
Capital Equipment	476,967	249,327	229,380	342,736	256,695	284,500	335,955	293,634	301,543	303,689
Debt Service	1,367,650	1,251,741	992,543	996,043	993,344	3,429,994	-	-	-	-
TOTAL CAPITAL EXPENDITURES	4,533,987	3,601,531	2,349,901	3,818,128	3,907,224	6,238,459	2,627,955	2,356,694	2,506,744	2,212,147
ENDING FUND BALANCE (CASH BASIS)				1,529,738	776,235	55,990	196,556	239,281	158,787	402,661

MINUTES
CITY OF CREVE COEUR
CITY COUNCIL MEETING
300 N NEW BALLAS ROAD
Monday, March 11, 2013
7:30 PM

CALL MEETING TO ORDER

A regular meeting of the City Council of the City of Creve Coeur was called to order by Mayor Glantz at the Creve Coeur Government Center, 300 N New Ballas Road on Monday, March 11, 2013.

PLEDGE OF ALLEGIANCE

Mayor Glantz led the Pledge of Allegiance.

INVOCATION

Mayor Glantz gave the invocation.

ROLL CALL

Mayor Glantz	Mayor
Mr. Kreuter	Council Member Ward I
Mrs. Kistner	Council Member Ward I
Mrs. Nealey	Council Member Ward II
Mr. Wang	Council Member Ward II
Mrs. D'Alfonso	Council Member Ward III
Mr. Hoffman	Council Member Ward III
Mr. Saunders	Council Member Ward IV
Mrs. Rhoades	Council Member Ward IV

COMMENTS FROM THE GENERAL PUBLIC

(Citizens are asked to limit comments to three minutes and to complete a speaker card)

Brecht Mulvihill representative from Congresswoman Ann Wagner's office was present to let residents and officials know that he and Congresswoman Wagner are available to help should any issues arise.

Council Member D'Alfonso distributed cards from Bellerive Elementary to save the date for a very special program coming up at the school "For the Love of Creve Coeur" emphasizing on leadership and how kids can be leaders now and in the future.

Mayor Glantz encouraged all elected officials to participate in the school programs.

ACCEPTANCE OF AGENDA

Council Member Wang moved, seconded by Council Member Kistner to accept the agenda as presented.

Council Member Rhoades requested to move the work session item under Business from the City Administrator.

Mark Perkins requested the addition of discussion for the reschedule of the March 25, 2013 meeting.

Council Member Kistner moved, seconded by Council Member Saunders to accept the agenda as amended, with the vote upon such motion being as follows, to-wit:

Council Member Kreuter – Aye
Council Member Wang – Aye
Council Member D'Alfonso – Aye
Council Member Rhoades – Aye
Council Member Hoffman – Aye
Council Member Saunders – Aye
Council Member Nealey – Aye
Council Member Kistner – Aye

The vote on the motion being 8 ayes and 0 nays, motion carried.

ANNOUNCEMENTS

The City Council meets the 2nd and 4th Monday of each month
6:00 p.m. – 7:00 p.m. – Work Session
7:00 p.m. – Regular Meeting of the City Council

However, the March 25th Council meeting will begin at 7:30 p.m. due to an extended work session. (See below for date change)

FUTURE PUBLIC HEARINGS

Monday, March 25, 2013 - 7:30 p.m. - FY 2014 - 2018 Capital Improvement Plan (See below for date change)

1. CONSENT AGENDA

Council Member Rhoades moved, seconded by Council Member Hoffman to approve the consent agenda as presented.

a. Council Minutes dated Monday, February 25, 2013

Mayor Glantz called the question to approve the consent agenda as presented, with the vote upon such motion being as follows, to-wit:

Council Member Kistner – Aye
Council Member Nealey – Aye
Council Member Saunders – Aye
Council Member Hoffman – Aye
Council Member Rhoades – Aye
Council Member D'Alfonso – Aye

Council Member Wang – Aye
Council Member Kreuter – Aye

The vote on the motion being 8 ayes and 0 nays, motion carried.

BILLS PAYABLE REPORT

For Information Only

Summary: A report of bills payable dated March 6, 2013 in the amount of $242,928.97 has been provided for Council review. No vote is required.

UNFINISHED BUSINESS

NEW BUSINESS

2. **Resolution No. 1048 - A Resolution Of The City Council Of The City Of Creve Coeur, Missouri Authorizing The Execution Of A Contract With Amcon Municipal Concrete, LLC, For The Ladue Road Sidewalk Improvements Project For The Amount Of $312,230.00.**

City Administrator read Resolution No. 1048.

Council Member Saunders moved, seconded by Council Member Rhoades to approve Resolution No. 1048.

Jim Heines stated this will be a sidewalk project along Ladue Road that is from Coeur de Ville down to Graeser Road. This project will be replacing the asphalt with concrete for the sidewalks. Crosswalk issues will also be addressed at each of the signalized intersections. Illuminated street name signs will be installed at Ladue/N New Ballas as well as illuminated hospital identification signs.

Council Member D'Alfonso stated she received an e-mail from some residents of Royal Gate Subdivision who have asphalt sidewalks on the section of Ladue Road near their subdivision and asked if the asphalt sections would be replaced.

Jim Heines stated yes, the section between Graeser and Coeur de Ville will be replaced (but not in the area of Royal Gate).

Mayor Glantz called the question to approve Resolution No. 1048, with the vote upon such motion being as follows, to-wit:

Council Member Rhoades – Aye
Council Member D'Alfonso – Aye
Council Member Wang – Aye
Council Member Kreuter – Aye
Council Member Hoffman – Aye

Council Member Saunders – Aye
Council Member Nealey – Aye
Council Member Kistner – Aye

The vote on the motion being 8 ayes and 0 nays, motion carried.

BUSINESS FROM THE MAYOR and CITY COUNCIL

2A. March 25, 2013 Council Meeting

Council Member Hoffman stated Monday, March 25, 2013 is the first night of Passover and will conflict with probably 25% of our residents being able to attend a public hearing for the CIP.

Council Member Hoffman moved, seconded by Council Member Wang to move the regularly scheduled Monday, March 25, 2013 Council meeting to Tuesday, March 26, 2013.

Mayor Glantz asked if there were any publishing issues.

Mark Perkins stated he has spoken with the City Attorney and that information will be posted on the City's website immediately in all of the usual places as well as on the door of the Government Center.

Carl Lumley stated you may want to identify a specific time on the 26th as well.

Mark Perkins stated it will stay at 7:30 p.m. for the beginning of the regularly scheduled meeting with the public hearing being the first on the agenda and the work session will begin at 6:00 p.m.

Greg Plamero of the Patch.com suggested elected officials blog the information on the Patch.com.

Mayor Glantz called the question to approve moving the regularly scheduled meeting from Monday, March 25, 2013 to Tuesday, March 26, 2013 due to the Passover holiday, with the vote upon such motion being as follows, to-wit:

Council Member Kreuter – Aye
Council Member Wang – Aye
Council Member D'Alfonso – Aye
Council Member Rhoades – Aye
Council Member Hoffman – Aye
Council Member Saunders – Aye
Council Member Nealey – Aye
Council Member Kistner – Aye

The vote on the motion being 8 ayes and 0 nays, motion carried.

BUSINESS FROM CITY ADMINISTRATOR

3. Snow and Ice Control on State Roads

Mark Perkins stated as part of his CA report about ten days ago and follow up regarding discussion with Council at the last meeting regarding snow removal along Olive, staff has spoken with MoDOT and they indicated that their resources are limited and the higher priority roads are certainly the interstates and they do go to larger secondary roads such as Manchester and Olive. As staff indicated, the city is in no position to take over maintenance or snow removal of Olive, staff does feel it would be reasonable to clear a lane on the state roads when city crews are moving from one city street to another. This would not be considered a substitute of MoDOT's efforts.

Council Member Hoffman stated in speaking with some other public works department in other municipalities, it might hinder what we are trying to do as MoDOT will take it for granted that we are going to take care of their routes. We would need to monitor closely. Also, in the future if it continues to be a problem, we may want to take over snow removal on Olive and have MoDOT pay us for services.

Council Member Saunders stated if we just drop the plow and not clear all of Olive then MoDOT would continue to take care of their routes. In general, it makes sense to move as much snow as we can in these heavy snow events. As a caveat, before the next snow season we may want to put an article in the newsletter educating the public that we are assisting MoDOT and they are not our service roads.

Council Member Kistner stated we will always have residents thinking that Olive and Lindbergh are Creve Coeur responsibilities and not MoDOT. We will have to continue, at every opportunity, to educate the public.

David Caldwell resident of 257 Brooktrail Court stated public works did a commendable job on the interior portion of the light industrial district. The problem is at the intersection of Bauer/Schutz/Lindbergh which is uphill in three directions from that intersection. Part of it is MoDOT and St. Louis County and Bauer is technically Creve Coeur. One of his employees actually plowed the intersection so people could get on and off of Lindbergh.

Jim Heines stated Bauer is not a Creve Coeur road it is a St. Louis County road.

Mayor Glantz thanked staff for addressing this issue so quickly. The cooperative agreement will be great for the 2013/2014 snow season.

3A. Long Range Financial Projections/Electric Gross Receipts Tax

Mark Perkins stated at the work session we discussed the uses of the unused reserve balance and projected surplus for the next few years. We understand with the very consistent increase we have see with regard to Ameren that looking at some adjustment to our utility tax certainly is in order. We are currently working on the FY 2014 budget. At this point we are not looking for specific direction on what to do and how much do to; we certainly would like to get a sense of

Council's feelings with that particular issue. Staff did provide some additional information regarding the municipal utility tax rates in the packet with comparison of a number of other cities in St. Louis County and their municipal utility tax rates. Mark Perkins stated if we are going to look at some adjustment, he encourages the Council focus on electric utility as opposed to all of the utilities, with the exception of water. We have not seen the substantial increase in rates among the other utilities and sewer is not subject to the gross receipts tax.

Mark Perkins stated when we talk about making adjustments and there is a period of time when you make an adjustment down and then back up, if we have to deal with multiple agencies it becomes more cumbersome especially when it comes to telephone.

Council Member Rhoades stated she had sent an e-mail to Mr. Smith and Mr. Perkins and requested additional information. Looking for big picture information to share in the next packet to get a sense of what is going on. Council Member Rhoades stated she is very concerned about the electrical tax rate for residents and asked about the other utilities just as a means of documenting the fact that the electrical is a significantly larger portion.

Dan Smith stated one of the difficulties staff has is when we receive the payments from Ameren there is a breakdown of residential and non-residential on each bill but for all other utilities they group them all together.

Council Member Rhoades stated certainly where there is significant rate increase; naturally it is difficult for residents and commercial entities to absorb those costs.

Council Member Kistner stated in looking at the information, there is a lot of diversity in municipal utility tax rates, although the vast majority of them are right about the same or higher than Creve Coeur. Of those numbers that are lower, most of those have a commercial electric rate that is at or higher than our own rate. Creve Coeur doesn't stand out as particularly high. Council Member Kistner stated she would like to caution making any changes to tax structure that are in reaction to a single point in time. Looking at the big picture on where our tax revenues are and what the long term look is, Council Member Kistner urged to look at it long term.

Council Member Rhoades stated all those points are valid and are not interested in making a radical move to zero or significant shift. Any changes should be prudent and not a knee jerk reaction to a single event. Ameren did have a big rate hike and that certainly did stimulate the discussion. Over the ten years on Council, the portion of city revenue from utilities has steadily grown at a significant pace.

Council Member Saunders stated it would be helpful for those elected officials that haven't been on Council for ten years, to see what the numbers have been over time to help get a sense of the volatility.

Council Member Rhoades stated it appears, in the information that was distributed to the Council, that fourteen municipalities are lower than Creve Coeur, seven are higher and three are the same.

Mark Perkins stated staff will bring back some additional information at the next meeting or two for Council consideration.

4. Executive Session

Council Member Hoffman moved, seconded by Council Member Kistner to go into Executive Session for litigation, attorney client communication and approval of minutes, with the vote upon such motion being as follows, to-wit:

Council Member Kistner – Aye
Council Member Nealey – Aye
Council Member Saunders – Aye
Council Member Hoffman – Aye
Council Member Rhoades – Aye
Council Member D'Alfonso – Aye
Council Member Wang – Aye
Council Member Kreuter – Aye

The vote on the motion being 8 ayes and 0 nays, motion carried.

Council Member Kreuter moved, seconded by Council Member D'Alfonso to resume regular session at 8:45 p.m., with the vote upon such motion being as follows, to-wit:

Council Member D'Alfonso - Aye
Council Member Nealey – Aye
Council Member Wang - Aye
Council Member Saunders - Aye
Council Member Hoffman – Aye
Council Member Kreuter – Aye
Council Member Rhoades – Aye
Council Member Kistner - Aye

The vote on the motion being 8 ayes and 0 nays, motion carried.

Council Member moved, seconded by Council Member to adjourn at 8:56 p.m., with the vote upon such motion being as follows, to-wit:

Council Member Nealey – Aye
Council Member Kistner - Aye
Council Member Saunders – Aye
Council Member Rhoades – Aye

Council Member D'Alfonso – Aye
Council Member Wang – Aye
Council Member Hoffman – Aye
Council Member Kreuter – Aye

The vote on the motion being 8 ayes and 0 nays, motion carried.

Submitted by:

Mark Perkins	Barry Glantz
City Administrator	Mayor

City of Creve Coeur
300 N. New Ballas Road
Creve Coeur, Missouri 63141
(314) 432-6000
www.creve-coeur.org

DATE: March 18, 2013

TO: Mark Perkins, City Administrator

FROM: Daniel Smith, Director of Finance

SUBJECT: Bills Payable

For your information and transmittal to the City Council, is a list of bills payable dated February 22, 2012 in the amount of $133,611.87.

CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

3/18/2013

NO DEPT - NO DIV

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
00643	0		E348873	01-Mar-13	ASSOCIATED BAG CO.	ROLL OF POLY TUBING FOR PRISON	01-00-00-2410	118.72	
00066	0		215217	01-Mar-13	FROESEL OIL	6000 GAL UNLEADED GASOLINE	01-00-00-1651	19,742.46	
00066	0		215104	28-Feb-13	FROESEL OIL	1300 GAL DIESEL FUEL	01-00-00-1653	4,628.13	
01921	0		030713	07-Mar-13	LEANS, HELEN F.	SEWER LATERAL REPAIR REIMB	02-00-00-1901	1,700.00	
							Sum of Invoices		26,189.31

CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

3/18/2013

LEGISLATIVE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00019	0		91109	06-Mar-13	CURTIS, HEINZ, GARRETT & O'KEEFE	LEGAL FEES-CITY ATTY FEB 2013	01-11-12-6201	11,276.00
00303	0		P-20458987	01-Mar-13	MISSOURI LAWYERS MEDIA	PUB HRG NOTICE-5-YR CIP	01-11-13-6260	104.40
							Sum of Invoices	*11,380.40*

Administration

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01120	0		022813	28-Feb-13	ASI	FLEX ADMIN FEES FEB 2013	01-12-11-6203	178.50
01447	0	P001590	19045	27-Feb-13	DIVERSIFIED PRINTING INC	RESIDENT NEWSLETTER-MARCH 2013	01-12-11-6203	1,058.00
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-12-11-6253	52.08
							Sum of Invoices	*1,288.58*

CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

3/18/2013

IT

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
00073	0	P001605	Z685732	07-Mar-13	CDW-G	1 BMA350A-E1 BARRACUDA 1 YEAR	01-12-51-6213	1,249.99	
00077	0		9786250	27-Feb-13	QUILL	REPLACEMENT MOUSE	01-12-51-6213	44.99	
							Sum of Invoices		*1,294.98*

CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

3/18/2013

FINANCE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
00329	0		0126004 3/13	27-Feb-13	GFOA	ANNUAL RENEWAL	01-13-11-6262	190.00	
01765	0		36435	06-Mar-13	MISSOURI DEPARTMENT OF REVENUE	SALES TAX REPORT-FEB 2013	01-13-11-6202	35.00	
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-13-11-6253	52.08	
							Sum of Invoices		277.08

MUNICIPAL COURT

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
01922	0		644183493001	07-Feb-13	OFFICE DEPOT CREDIT PLAN	THUMB DRIVES FOR OFFICERS FOR TRIALS	01-13-14-7304	52.95	
							Sum of Invoices		52.95

CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

3/18/2013

INTERDEPARTMENTAL

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00191	0		2138702	07-Mar-13	BUCK CONSULTANTS LLC	RET. PLAN COST EST. FOR 2013-4	01-13-15-6203	750.00
00014	0	P001494	0215116 3/13	06-Feb-13	CHARTER COMMUNICATIONS	FY13 TV SERVICE FOR GARAGE	01-13-15-6255	67.58
00014	0	P001494	0215132 CH 3/13	06-Mar-13	CHARTER COMMUNICATIONS	FY13 TV SERVICE FOR GOVERNMENT	01-13-15-6255	81.36
00368	0		2-191-87237	07-Mar-13	FEDEX	FEDEX SHIPPING FEE	01-13-15-6269	66.22
00045	0		647030308001	25-Feb-13	OFFICE DEPOT	TONER FOR ADMIN FAX	01-13-15-6213	51.09
00045	0		647422783001	27-Feb-13	OFFICE DEPOT	ADDRESS LABELS, FOLDERS	01-13-15-7312	74.84
00077	0		9971899	06-Mar-13	QUILL	INKJET CARTRIDGES-PD	01-13-15-7312	74.68
01169	0		3194058541	23-Feb-13	STAPLES ADVANTAGE	TONER FOR PD	01-13-15-7312	179.61
01169	0		3194058542	27-Feb-13	STAPLES ADVANTAGE	TONER, BINDING COMBS	01-13-15-7312	372.32
							Sum of Invoices	*1,717.70*

CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

3/18/2013

COMMUNITY SERVICES

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
01845	0		82766	11-Mar-13	EBCO PRODUCTS CORPORATION	REPLACE TABLE LEGS COMM CNTR	01-14-11-9503	194.15	
							Sum of Invoices		194.15

ICE ARENA

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01550	0		452-5782661	26-Feb-13	ARAMARK UNIFORM SERVICES	CLEANING SUPPLIES 022613	06-14-31-7301	0.88
01550	0		452-5808619	05-Mar-13	ARAMARK UNIFORM SERVICES	CLEANING SUPPLIES 030513	06-14-31-7301	0.88
01550	0		452-5834907	12-Mar-13	ARAMARK UNIFORM SERVICES	CLEANING SUPPLIES (031213)	06-14-31-7301	0.88
01550	0		452-5782661	26-Feb-13	ARAMARK UNIFORM SERVICES	UNIFORMS 022613	06-14-31-7308	3.96
01550	0		452-5808619	05-Mar-13	ARAMARK UNIFORM SERVICES	UNIFORMS 030513	06-14-31-7308	3.96
01550	0		452-5834907	12-Mar-13	ARAMARK UNIFORM SERVICES	UNIFORMS (031213)	06-14-31-7308	3.96
00080	0		8777-117-5 A	02-Mar-13	DIERBERGS	BIRTHDAY CAKES	06-14-31-7304	43.98
00080	0		9404-184-5	14-Mar-13	DIERBERGS	BIRTHDAY CAKE	06-14-31-7304	21.99
00081	0		9067381716	14-Feb-13	GRAINGER	GRINDING WHEEL FOR SKATE SHARP	06-14-31-6211	135.90
00082	0		0680199	26-Feb-13	METROLIFT PROPANE	PROPANE FOR OLYMPIA	06-14-31-7307	175.68
00082	0		0685010	12-Mar-13	METROLIFT PROPANE	PROPANE FOR OLYMPIA	06-14-31-7307	175.68
00867	0		16293	12-Feb-13	MURPHY	COMPRESSOR #3 MAINTENANCE	06-14-31-6211	887.30
01846	0		12961	08-Feb-13	SHIRT KONG	SHIRTS FOR ICE ARENA STAFF	06-14-31-7308	546.00
00711	0		322776907	13-Feb-13	TERMINIX	PEST CONTROL ICE ARENA (021313	06-14-31-6212	34.00
01048	0		9700843856 EF	01-Mar-13	VERIZON WIRELESS	CELL PHONE-FEB 2013	06-14-31-6253	52.08
01866	0	P001567	2013-638.	28-Feb-13	WENDELL MARSHALL CONSULTING LIMITED	PREVENTATIVE MAINTENANCE SERVI	06-14-31-6211	1,650.00
							Sum of Invoices	*3,737.13*

GOLF MAINTENANCE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01242	0		1019354812	19-Feb-13	GEMPLER'S	MOLE TRAP & BAIT	06-14-32-6212	103.65
01415	0		INV0007054	27-Feb-13	GREENSPRO, INC.	GREENS FERTILIZER/INSECTICIDE	06-14-32-7303	375.00
01415	0		INV0007085	05-Mar-13	GREENSPRO, INC.	FUNGICIDE & PREEMERGENT FOR GR	06-14-32-7303	629.00
00040	0		A51076	07-Jan-13	MILBRADT	BACK PACK BLOWER	06-14-32-7302	319.99
00042	0		I133060	28-Feb-13	MPR SUPPLY	REBUILT FOUNTAIN MOTOR	06-14-32-6212	834.45
00175	0		884939-00	14-Jan-13	MTI DISTRIBUTING, INC.	BELT, COVER DRUM, HYD FILTER	06-14-32-6211	87.97
00970	0		1388-448228	13-Mar-13	O'REILLY AUTO PARTS	TAPE, ELECT SOCKET, FUEL CLEAN	06-14-32-6210	26.71
01084	0		CD1650311	27-Feb-13	R&R PRODUCTS, INC.	ADJUSTING HANDLE & BALL JOINT	06-14-32-6211	59.44
01084	0		CD1648186	20-Feb-13	R&R PRODUCTS, INC.	GREENS MOWER BED KNIVES & SCRE	06-14-32-6211	99.37
01084	0		CD1652861	07-Mar-13	R&R PRODUCTS, INC.	BEARING & HANGER FOR TORO 3100	06-14-32-6211	78.44
00173	0		IN108807	01-Mar-13	SUPREME TURF PRODUCTS	SIGNS,CUP CUTTER, FLAGS	06-14-32-6212	184.55
							Sum of Invoices	*2,798.57*

PRO SHOP

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
00121	0		924181453	28-Feb-13	CALLAWAY GOLF	BALLS FOR RESALE	06-14-33-8324	26.40	
00121	0		924181451	28-Feb-13	CALLAWAY GOLF	BALLS FOR RESALE	06-14-33-8324	490.50	
00121	0		924167128	25-Feb-13	CALLAWAY GOLF	MENS APPAREL FOR RESALE	06-14-33-8325	201.42	
00121	0		923913899	16-Oct-12	CALLAWAY GOLF	APPAREL FOR RESALE	06-14-33-8325	114.50	
00711	0		322776907	13-Feb-13	TERMINIX	PEST CONTROL PRO SHOP 021313	06-14-33-6212	34.00	
							Sum of Invoices		*866.82*

SNACK BAR

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01550	0		452-5782661	26-Feb-13	ARAMARK UNIFORM SERVICES	WIPING TOWELS 022613	06-14-34-7301	3.58
01550	0		452-5808619	05-Mar-13	ARAMARK UNIFORM SERVICES	WIPING TOWELS 030513	06-14-34-7301	3.58
01550	0		452-5834907	12-Mar-13	ARAMARK UNIFORM SERVICES	WIPING TOWELS (031213)	06-14-34-7301	3.58
00084	0	P001579	3898228609	12-Mar-13	COCA-COLA	SODA FOR RESALE (8317)	06-14-34-8317	685.14
00116	0		8194	25-Feb-13	SAM'S CLUB	HOT DOGS FOR RESALE	06-14-34-8315	8.68
00116	0		8194	25-Feb-13	SAM'S CLUB	COFFEE	06-14-34-8317	20.76
00116	0		8194	25-Feb-13	SAM'S CLUB	SNACKS FOR RESALE	06-14-34-8319	293.64
							Sum of Invoices	*1,018.96*

BUILDING MAINTENANCE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01550	0		452-5808618	05-Mar-13	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/5/13)	01-16-11-7308	7.92
01550	0		452-5834906	12-Mar-13	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/12/13)	01-16-11-7308	7.92
01919	0		559	05-Mar-13	ATIS ELEVATOR INSPECTIONS LLC	ANNUAL INSPECTION	01-16-11-6211	150.00
01867	0		15803	01-Mar-13	AUTHORIZED ELEVATOR	MAINT SVCS MAR-MAY 2013	01-16-11-6211	125.00
01448	0	P001474	695155	01-Mar-13	BUILDINGSTARS	CLEANING SERVICE FOR CITY HALL	01-16-11-6212	1,420.00
01448	0	P001474	695155	01-Mar-13	BUILDINGSTARS	CLEANING SERVICE FOR POLICE DE	01-16-11-6212	1,350.00
00627	0		E13-46545	05-Mar-13	MISSOURI DIVISION OF FIRE SAFETY	ANNUAL ELEVATOR INSPECTION	01-16-11-6211	25.00
00164	0		032140	04-Mar-13	NEW SYSTEM CARPET & BUILDING CARE	MAINT SUPPLIES	01-16-11-6212	149.98
00164	0		032140	04-Mar-13	NEW SYSTEM CARPET & BUILDING CARE	PAPER PRODUCTS	01-16-11-7301	299.40
00087	0		45625	01-Mar-13	SYSTEMAIRE	REPAIRS TO VARIOUS HEAT PUMPS	01-16-11-6212	5,216.90
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-16-11-6253	32.36
00054	0		01971527	04-Mar-13	WALTER KNOLL FLORIST	ATRIUM FLORAL SVC APR 2013	01-16-11-6212	80.00
							Sum of Invoices	*8,864.48*

CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

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POLICE-ADMIN

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00640	0		260248	11-Mar-13	BOB BARKER CO	(4) BOXES LATEX GLOVES	01-21-11-6271	50.96
00094	0		160630	06-Mar-13	FIRESTONE	CAR 2402 EMISSIONS INSPECTION	01-21-11-6202	24.00
00094	0		160657	07-Mar-13	FIRESTONE	CAR 2425 EMISSIONS INSPECTION	01-21-11-6202	24.00
00125	0		287780	11-Mar-13	LEON UNIFORM	(100) CCPD SGT CHEV	01-21-11-7308	125.00
00053	0		51369	01-Mar-13	MERCY CORPORATE HEALTH	HEP A 2ND DOSE FOR KOLEK	01-21-11-6271	75.00
00045	0		03082013	08-Mar-13	OFFICE DEPOT	(6) FLASH DRIVES	01-21-11-6213	29.94
00852	0		031413	14-Mar-13	ROMAS, JON	(2)FBINAA MONTHLY MEETING FEES	01-21-11-6264	36.00
00092	0	P001454	48310	28-Feb-13	ST LOUIS COUNTY	C.A.R.E. SERVICES MARCH 2013	01-21-11-6202	23.91
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-21-11-6253	84.44
							Sum of Invoices	*473.25*

CITY OF CREVE COEUR
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POLICE-INVESTIGATIONS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00094	0		160684	08-Mar-13	FIRESTONE	CAR 2423 EMISSIONS INSPECTIONS	01-21-21-6202	24.00
00094	0		160668	07-Mar-13	FIRESTONE	CAR 2418 EMISSIONS INSPECTION	01-21-21-6202	24.00
01228	0		1432814-20130228	20-Mar-13	LEXISNEXIS	FEB 2013 USER FEES	01-21-21-6202	185.65
01676	0	P001583	18533-1	18-Feb-13	PETERSON GROUP	SPACESAVE/DSM EVIDENCE LOCKERS	01-21-21-9503	15,334.18
00273	0		T1302010	28-Feb-13	ST LOUIS UNIVERSITY	TOXICOLOGY LABORATORY CHARGES	01-21-21-6202	575.00
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-21-21-6253	194.16
							Sum of Invoices	*16,336.99*

CITY OF CREVE COEUR
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POLICE-PATROL

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00007	0		379-617138	04-Mar-13	BATTERIES PLUS - 270	(4) HEADLIGHT BATTERIES	01-21-22-6210	37.98
00007	0		379-617138	04-Mar-13	BATTERIES PLUS - 270	22 "N" BATTERIES	01-21-22-7313	28.93
01918	0		08646916	28-Feb-13	BROWNELL'S INC.	(2) EARMUFFS FOR RANGE USE	01-21-22-7313	116.57
00681	0	P001601	INV-21572	08-Mar-13	DATA911	3 CPU MOUNT CONVERSION KITS	01-21-22-6210	720.00
00234	0	P001555	384105	08-Mar-13	ED. ROEHR SAFETY PRODUCTS	ABAII-SX01 AMERICAN BODY ARMO	01-21-22-9503	820.00
00094	0		160526	03-Mar-13	FIRESTONE	CAR 2404 LF PARKING LIGHT	01-21-22-6210	12.74
00094	0		160568	04-Mar-13	FIRESTONE	CAR 2404 3000 MILE SERVICE	01-21-22-6210	22.99
00094	0		160584	05-Mar-13	FIRESTONE	CAR 2409 3000 MILE SERVICE	01-21-22-6210	22.99
00094	0		160556	04-Mar-13	FIRESTONE	OVERCHARGE ON INVOICE 160473	01-21-22-6210	-30.60
00094	0		160590	05-Mar-13	FIRESTONE	CAR 2405 3000 MILE SERVICE	01-21-22-6210	16.70
00094	0		160531	06-Mar-13	FIRESTONE	CAR 2407 REPLACE RF PIGTAIL	01-21-22-6210	71.38
00094	0		160473	01-Mar-13	FIRESTONE	CAR 2404 RF HEADLIGHT BULB	01-21-22-6210	63.91
00094	0		160619	06-Mar-13	FIRESTONE	CAR 2419 3000 MILE SERVICE	01-21-22-6210	22.99
00094	0		160682	07-Mar-13	FIRESTONE	SET OF WIPER BLADES	01-21-22-6210	28.88
00347	0		477417	01-Mar-13	KUSTOM SIGNALS, INC.	REPAIR VIDEO CAMERA	01-21-22-6211	288.60
00265	0		0214687	06-Mar-13	LAW ENFORCEMENT TARGETS, INC.	100 TARGET BACKERS	01-21-22-7313	109.40
00125	0		287780	11-Mar-13	LEON UNIFORM	(112) CCPD POLICE EMBLEMS	01-21-22-7304	274.40
00118	0		14448	06-Mar-13	OLD STYLE BODY COMPANY	CAR 2422 REPAIR LEAK IN REAR	01-21-22-6210	300.00
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-21-22-6253	363.04
00237	0		3124999	02-Mar-13	WORLD WIDE TECHNOLOGY	(1) MOBILE PRINTER	01-21-22-9503	595.55
							Sum of Invoices	*3,886.45*

PUBLIC WORKS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
01649	0		85088-1	28-Feb-13	LUCITY, INC.	CONSTANT CONNECTION PROG RENEW	01-31-11-6203	2,800.00	
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-31-11-6253	168.88	
							Sum of Invoices		*2,968.88*

STREETS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00131	0		9907805170	28-Feb-13	AIRGAS	WELDING GAS/TANKS	01-31-41-7307	43.03
01550	0		452-5834904	12-Mar-13	ARAMARK UNIFORM SERVICES	MOPS	01-31-41-6212	8.91
01550	0		452-5782658	26-Feb-13	ARAMARK UNIFORM SERVICES	MOPS (2/26/13)	01-31-41-6212	8.91
01550	0		452-5808616	05-Mar-13	ARAMARK UNIFORM SERVICES	MOPS (3/5/13)	01-31-41-6212	8.91
01550	0		452-5834904	12-Mar-13	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/12/13)	01-31-41-7308	43.00
01550	0		452-5782658	26-Feb-13	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (2/26/13)	01-31-41-7308	43.04
01550	0		452-5808616	05-Mar-13	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/5/13)	01-31-41-7308	43.00
00010	0		923054	08-Mar-13	BRANNEKY HARDWARE	ITEMS FOR STOCK	01-31-41-7302	44.97
00010	0		923054	08-Mar-13	BRANNEKY HARDWARE	ITEMS FOR SIGNS	01-31-41-7311	21.98
00843	0		975765	04-Mar-13	CHART DISTRIBUTION GROUP	85 GAL BULK 15W40 OIL	01-31-41-6210	1,216.10
01427	0		76987	27-Feb-13	CONTRACTORS WELDING INC.	MAILBOX REPAIR-BELLERIVE EST.	01-31-41-7310	191.25
00080	0		8543-115-5	01-Mar-13	DIERBERGS	FOOD FOR PLOW CREWS	01-31-41-7310	61.43
00127	0		01 1087016	04-Mar-13	ERB EQUIPMENT COMPANY	HOOKS FOR LOADER & BACKHOE	01-31-41-6211	141.20
00023	0		312414	08-Mar-13	FRED WEBER	ASPHALT FOR POT HOLES	01-31-41-7305	118.00
00023	0		311775	04-Mar-13	FRED WEBER	STONE-CONWAY LAKE DR.	01-31-41-7305	42.60
00023	0		311812	05-Mar-13	FRED WEBER	STONE-CONWAY LAKE DR.	01-31-41-7305	382.10
00314	0		M1002-13	12-Mar-13	GERSTNER ELECTRIC, INC.	LIGHT & POLE REPAIR	01-31-41-6212	462.50
00081	0		9077562325	27-Feb-13	GRAINGER	PARTS FOR 500-GAL WATER TANK	01-31-41-6211	76.92
00081	0		9076725903	26-Feb-13	GRAINGER	PARTS FOR 500-GAL WATER TANK	01-31-41-7302	4.76
00081	0		9076972729	26-Feb-13	GRAINGER	CREDIT MEMO-RETURNED PLUGS	01-31-41-7302	-1.82
00081	0		9078131365	27-Feb-13	GRAINGER	PARTS FOR 500-GAL WATER TANK	01-31-41-7302	67.13
00558	0		6293178	05-Mar-13	HD SUPPLY-WATERWORKS	ITEMS FOR CONWAY LAKE PROJ.	01-31-41-7305	223.22
00558	0		6297197	05-Mar-13	HD SUPPLY-WATERWORKS	CREDIT MEMO-RETURN	01-31-41-7305	-226.60
00874	0		ARSI00011333	05-Mar-13	INDEPENDENT CONCRETE PIPE CO	CONCRETE TOOL	01-31-41-7305	170.00
01636	0		0347-000154026	28-Feb-13	JOHNNY ON THE SPOT	RENTAL UNITS FOR LEAF SITES	01-31-41-6266	164.23
01134	0		2853814	27-Feb-13	KIMBALL MIDWEST	VARIOUS WASHERS, TOGGLES, ETC.	01-31-41-7302	550.50
00156	0		0055117	07-Mar-13	L & C TRUCK REPAIR, INC.	WHEEL & BRAKE REPAIR TRK 204	01-31-41-6210	474.82
00047	0		W35973	28-Feb-13	PAT KELLY EQUIPMENT	LEAF VAC REPAIR	01-31-41-6211	371.02
01413	0	P001571	9871	08-Mar-13	RAY'S TREE SERVICE	TREE PRUNING, DEAD TREE REMOVA	01-31-41-6212	2,200.00
01878	0	P001574	I417162	04-Mar-13	TAPCO	UPGRADE OF STOP/STREET SIGNS,	01-31-41-7311	10,552.83

STREETS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00562	0		62351	28-Feb-13	TRAFFIC CONTROL COMPANY	30 EA 18" TRAFFIC CONES	01-31-41-7305	202.50
00562	0		21346	26-Feb-13	TRAFFIC CONTROL COMPANY	RENTAL-ROAD CLOSED AHEAD SIGN	01-31-41-7311	744.00
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-31-41-6253	124.97
							Sum of Invoices	*18,579.41*

HEALTH & WELFARE

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-31-42-6253	32.36	
							Sum of Invoices		32.36

CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

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PARKS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
01550	0		452-5834904	12-Mar-13	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/12/13)	01-31-43-7308	43.00
01550	0		452-5782658	26-Feb-13	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (2/26/13)	01-31-43-7308	43.04
01550	0		452-5808616	05-Mar-13	ARAMARK UNIFORM SERVICES	UNIFORM RENTAL (3/5/13)	01-31-43-7308	43.00
00010	0		922900	04-Mar-13	BRANNEKY HARDWARE	GLUE	01-31-43-7301	3.49
00010	0		922900	04-Mar-13	BRANNEKY HARDWARE	RUBBER MAT	01-31-43-6212	4.59
01203	0		031413	14-Mar-13	CUSTOM HOME ELEVATORS OF ST. LOUIS	ELEVATOR INSPEC.TAPPMEYER HSE	01-31-43-6212	135.00
00117	0		1050333	04-Mar-13	HOME DEPOT	SHOVELS, TOOL KIT, ETC.	01-31-43-7302	564.21
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-31-43-6253	37.74
							Sum of Invoices	*874.07*

CITY OF CREVE COEUR
ACCOUNTS PAYABLE LISTING

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COMMUNITY DEVELOPMENT - PLANNING

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount
00303	0		P-20453813	27-Feb-13	MISSOURI LAWYERS MEDIA	BOA PUB HRG 3/21/13	01-32-11-6260	47.56
00303	0		740745687	28-Feb-13	MISSOURI LAWYERS MEDIA	P&Z PUB HRG NOTICE 3/18/13	01-32-11-6260	45.24
00303	0		740745688	28-Feb-13	MISSOURI LAWYERS MEDIA	BOA PUB HRG NOTICE 3/21/13	01-32-11-6260	39.44
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-32-11-6253	149.35
							Sum of Invoices	*281.59*

COMMUNITY DEVELOPMENT - BUILDING

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
01048	0		9700843856 GF	01-Mar-13	VERIZON WIRELESS	CELL PHONES-FEB 2013	01-32-61-6253	194.16	
							Sum of Invoices		*194.16*

CAPITAL IMPROVEMENTS

Vendor Number	Address Number	Purchase Order	Invoice Number	Invoice Date	Vendor Name	Description	GL Account	Invoice Amount	
01753	0		606976	04-Feb-13	COUNTY BLUE REPROGRAPHICS	PLAN COPIES-LADUE SIDEWALK PROJECT	02-61-71-9510-13605	296.60	
00606	0	P001296	PAY #15	15-Mar-13	HORNER & SHIFRIN INC	STORM WATER MASTER PLAN	02-61-71-9509-12521	1,786.50	
01333	0	P001492	PAY #5-CONCRETE	06-Mar-13	M & H CONCRETE	2012 CONCRETE PAVEMENT REPLACMENT PROGRAM	02-61-71-9510-13602	23,908.50	
00269	0	P001606	T386648	22-Feb-13	TERRACON	FY13 PAVEMENT TESTING AND SAMPLES	02-61-71-9510-13601	4,312.00	
							Sum of Invoices		*30,303.60*

GRAND TOTAL OF ALL INVOICES ***133,611.87***

RESOLUTION NO. 1049

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CREVE COEUR , MISSOURI , APPROVING THE 2013 – 2015 STRATEGIC PLAN.

WHEREAS, The City Council authorized development of a Strategic Plan to provide focus to municipal operations over the next three years; and

WHEREAS, the City of Creve Coeur has many worthwhile pursuits but limited resources, and the Strategic Plan will help the City focus energy, resources and time on strategic goals considered most important; and

WHEREAS, the City Council met on multiple occasions between December 2012 and February 2013 to develop the Strategic Plan with the assistance of City staff and Shockey Consulting Services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CREVE COEUR , MISSOURI , AS FOLLOWS:

SECTION 1. – The City Council hereby adopts the 2013 – 2015 Strategic Plan.

ADOPTED this _____ day of _____, 2013.

_____
Barry Glantz
Mayor

Attest:

_____
Deborah Ryan, MPCC
City Clerk

STRATEGIC PLAN, 2013-2015
DRAFT

Introduction

The purpose of the strategic plan is to provide focus to municipal operations over the next three years. With so many worthwhile pursuits but limited resources, having a strategic plan will help Creve Coeur's city government focus energy, resources and time on strategic goals considered most important.

Process

The plan reflects thoughtful consideration by elected officials and city staff with support from Shockey Consulting. The process began with a pre-workshop survey of council members that collected feedback on the city's strengths, weaknesses, opportunities and threats. Feedback from the survey and subsequent discussion with city staff provided the basis for the first of two work sessions with elected officials. During the two work sessions, Council members had the opportunity to express their vision for the City of Creve Coeur, consider how city operations support the vision and to identify goals and action steps for pursuing the vision over the next three years. Following the Council work session, staff provided additional input to action steps. Finally, performance measures (listed on page 10) were identified to monitor implementation of the Plan.

VISION

The City of Creve Coeur will be an exceptional place to live and work: a vibrant and progressive community, home to thriving residential neighborhoods and businesses, superior community amenities and world class research, technology and health centers.

MISSION

The City of Creve Coeur serves its citizens by providing superior municipal services and acting as a catalyst for community improvement.

GOALS AND ACTION STEPS

GOAL 1: The City of Creve Coeur will offer a superior mix of municipal services to provide safety and a high quality of community life.

1.1 Advance plans for redesign of government facilities.

Year 1

- Hire consultant to conduct space analysis and feasibility study. *(Public Works, Administration)*

Year 2

- Considering space analysis, feasibility study and energy audit, determine cost of recommended improvements and options for funding. Determine next steps. *(Administration, Public Works, City Council)*

1.2 Develop a system for on-line payment of fees.

Year 1

- Review previous analysis of on-line payment options and make recommendation to city council. *(Finance)*

Year 2

- (if approved) Implement on-line bill payment. *(Finance)*

1.3 Provide excellent customer service at government center "front desk."

Year 1

- Conduct additional trainings as needed to cross-train front desk staff. *(Finance, Community Development, Public Works).*

1.4 Identify resources needed including staff, equipment, and outside assistance in order to maintain or exceed current service levels. *(Ongoing, All Departments).*

1.5 Make the City of Creve Coeur an employer of choice.

Year 1/Ongoing

- Offer competitive salaries and benefits.
  - Continue participation in annual municipal salaries survey and evaluate results. *(Administration)*
  - Make adjustments as needed to ensure salaries and benefits are competitive with selected peer set. *(Administration, City Council)*
- Continue to provide opportunities for professional development including tuition reimbursement and membership in professional organizations. *(All departments)*

1.6 Enhance sustainability of municipal operations.

Year 1

- Evaluate results of energy study to consider whether efficiencies can be gained in heating, cooling and running of city equipment. *(Public Works, Administration, Climate Action Committee)*

Year 1/Ongoing

- Increase products purchased that follow green purchasing guidelines. *(All Departments)*

1.7 Make city website more user friendly.

Year 3

- Conduct external peer review of all city communication tools every three years. *(Administration)*

GOAL 2: The City of Creve Coeur will encourage a strong, diversified economic base that enriches quality of life in the city, preserves the integrity of residential neighborhoods and is consistent with the Comprehensive Plan.

2.1 Update Comprehensive Plan.

Year 1

- Develop scope for comprehensive plan update, considering input from the public regarding issues and challenges. *(Community Development, Economic Development Commission, Planning Commission)*

- Complete update to comprehensive plan, potentially using services of an outside consultant. *(Community Development, Economic Development Commission, Planning Commission)*
  - Consider best locations and land use policies for possible central gathering places.
  - Consider creation of a district for biotech.
  - Review plans for connecting the community via cycling and walking.
- Update future land use expectations for Olive Boulevard, East of Craig Road. *(Community Development, Planning Commission)*
- Update long-term land use goals for Light Industrial District. *(Community Development, Planning Commission)*

2.2 Improve streetscape to attract businesses and shops on Lindbergh, Olive and elsewhere.

Year 1

- Investigate Lindbergh Streetscape Plan to identify aesthetic improvements. *(Community Development)*
- Evaluate possible streetscape improvements along Olive east of New Ballas Road. *(Community Development)*

2.3 Promote economic vitality.

Year 1

- Meet with existing businesses on an ongoing basis to open lines of communication, build relationships and identify needs (Mayor, Administration, Economic Development Commission)
- Research the prospect of providing wifi service along Olive Boulevard. *(Administration/Public Works/Community Development)*

Year 2

- Update Economic Development Strategy following completion of Comprehensive Plan update, potentially using services of outside consultant. *(Community Development)*
  - Consider strategies that would attract a hardware store and other convenience retail to the city.
  - Review role of the city in economic development including tax incentives and land assembly.

2.4 Consider sale or future uses of Fountain Park.

Year 1

- Prepare staff report with recommendation to Council regarding future of Fountain Park. *(Community Development)*

2.5 Partner with others to encourage economic development.

Year 1/Ongoing

- Work with the Economic Development Commission's technology group to define actions that would support the technology sector. *(Administration)*
- Work with St. Louis County Economic Council to identify opportunities for cooperation. *(Administration, Community Development)*
- Continue existing life sciences marketing efforts with St. Louis County Economic Council, Monsanto and the Danforth Plant Science Center. (*Administration, Community Development)*
- Explore mentoring opportunities with educational institutions so that local graduates acquire skills necessary for employment with local technology companies. *(Administration)*

2.6 Promote specific implementation of Downtown Plan

Year 1

- Adopt downtown zoning ordinance. *(Community Development, Planning Commission, City Council)*
- Prepare street design renderings to help developers and the community visualize the possibilities in developing the designated downtown area. *(Community Development)*
- Investigate ways for the city to stimulate initial development in the downtown area, including purchasing land and offering incentives to developers. *(Community Development, Planning Commission, Economic Development Commission, City Council)*
- Research possibility of forming a development corporation. *(Community Development)*

Year 2

- Evaluate options for creating a central civic space

GOAL 3: The City of Creve Coeur will be a responsible steward of tax payer dollars while providing services desired by the community.

3.1 Update the city's long-range financial projections.

Year 1

- Review tax structure, evaluating service impact of reducing tax rates for city's portion of utility tax and property tax and make recommendation to Council regarding tax rate adjustment. *(Finance)*
- Address long-term pension plan liability, considering use of fund reserves to reduce long-term pension plan liabilities. *(Administration, Finance, City Council: discussions underway, spring 2013)*
- Pay off Mill Park debt using fund reserves. *(Administration, Finance, City Council: discussions underway, spring 2013)*
- Consider long-range capital improvement needs in allocating/earmarking a portion of city's fund reserves. *(Administration, Finance, City Council: discussions underway, spring 2013)*

3.2 Pursue change in regional sales tax distribution.

Year 1

- Develop policy position and promote that position to city's legislative delegation. *(Finance Director, City Administrator)*

Ongoing

- Monitor and participate in ongoing discussions among regional leaders regarding the sales tax. *(Finance Director, City Administrator)*

3.3 Continually evaluate municipal operations for cost savings, including but not limited to, use of technology, outsourcing and innovative service delivery.

Year 1

- Consider cost-benefit of providing various trash and recycling services in preparation for end of current contract in June 2014. *(Public Works, Administration)*
- Move forward with outsourcing of information technology management. *(Finance Department)*
- Continue to use cost benefit analysis to make informed decisions. *(All Departments)*

3.4 Investigate additional opportunities to share services and resources and save money without affecting quality of services.

Year 1

- Investigate joint contract opportunities for street resurfacing with other communities. *(Public Works)*
- Investigate formalizing the mutual aid agreement for emergency services related to public works. *(Public Works)*

3.5 Supplement city revenues as appropriate to increase services available to residents.

Year 1

- Investigate resident cost-sharing or creation of a neighborhood improvement district for construction of local stormwater projects. *(Public Works)*

Ongoing

- Continue to aggressively pursue grant opportunities for municipal operations and capital projects. *(All departments)*

3.6 Improve maintenance program to extend equipment life.

Year 1

- Utilize software to track lifecycle costs for vehicles and recommend replacement policy. (Public Works)
- Continue practice of partnering with St. Louis County for repair of vehicles and heavy equipment. (Public Works)

Year 2

- Consider constructing vehicle / equipment storage facility on 1030 N. Lindbergh property to shelter equipment and extend life.

GOAL 4: The City of Creve Coeur will identify and pursue opportunities that bring citizens together and foster a sense of community.

4.1 Encourage communication among citizens.

Year 1

- Improve access to wifi in government center and Dielmann Center. *(Administration/Finance)*
    - Research gaps in existing coverage, identify cost and policy implications of coverage and access improvements.
    - Consider improvements to wifi as part of facility upgrades.
- Research web-based portal for information sharing among subdivision trustees. *(Administration)*
- Host semi-annual meeting of committee members or chairs to share information on committee work and identify opportunities for cooperation. *(Administration, City Council, Board and Committees)*

4.2 Encourage events that bring people together.

Year 1

- Research the possibility of food trucks to draw people to city parks and the Dielmann Complex *(Park and Recreation, Administration, Parks and Recreation Committee)*

Year 1/Ongoing

- Continue implementation of Parks Marketing Plan to promote use of city parks as active destinations rather than only passive destinations. *(Parks and Recreation)*
    - Increase marketing in schools.
    - Educate members of the community about Parks programming.
    - Educate staff regarding all Parks programming so they can market services more broadly.
    - Specific events to promote: Flicks on the Fairway, Passport to Play
- Host or co-host 2-3 teen events at the Dielmannn Center. *(Parks and Recreation)*
- Partner with St. Louis Symphony to bring concerts to city parks. *(Parks and Recreation)*

Year 2

- Promote Vintage Baseball Game.
- Research the possibility of reestablishing the community garage sale/flea market. *(Parks and Recreation, Parks and Recreation Committee)*

4.3 Expand bicycling and pedestrian facilities throughout the city.

Year 1

- Adopt St. Louis Regional Bicycle Master Plan for Creve Coeur.
  - Consider the Plan's bike facility recommendations as part of ongoing construction and maintenance on major arterials.

(A related action step is included as part of the update to the City's Comprehensive Plan. See Goal 2: Economic Vitality on page 3)

4.4 Promote public art.

Year 1

- Recommend first art installation including location and potential acquisitions. Complete installation. *(Arts Commission)*
- Investigate source of ongoing funding to promote public art in Creve Coeur. *(Arts Commission, Community Development, Finance, Administration, City Council)*

Ongoing

- Liaison with the school districts to display student art and promote the work of the Arts Commission.

Please note: Council identified the creation of a central gathering place as an important action step to connect people. Action steps related to a central gathering place can be found under Goal 2, Economic Vitality: Objective 2.1 Comprehensive Plan Update and 2.6 Downtown Plan.

GOAL 5:

The City of Creve Coeur will mobilize the knowledge and skills of residents and other community stakeholders to contribute to decisions that guide the city's future, thereby building civic leadership and engagement.

5.1 Encourage citizen involvement in city affairs.

Year 1

- Host a half day seminar with Peter Kageyama to encourage civic pride and engagement of citizens to improve the city. *(Administration, scheduled for June 2013)*
- Investigate how to provide information to new residents by coordinating with realtors and schools to target newcomers to the community. *(Administration)*
- Consider use of Chamber's contact database as a way to distribute information on city issues related to business. *(Administration)*
- Monitor vacancies on boards and commissions and use public relations campaign to increase involvement as needed. *(Administration)*

5.2 Seek media coverage for city news and events.

Year 1

- Consider semi-annual meetings with local media to brief them on city affairs and encourage coverage of important city issues. *(Administration)*
- Complete 15 and 30 second Creve Coeur "videos" for use in promoting the city, place on website and YouTube. *(Administration)*

Ongoing

- Continue to recommend human interest stories to local press as well as stories on legislative and policy issues. *(Administration)*

5.3 Continue efforts to promote sustainability in the community.

Year 2

- Develop voluntary energy-star rating program for commercial buildings. *(Climate Action Committee, Administration)*

Year 3

- Launch voluntary energy-star rating program for commercial buildings. *(Climate Action Committee, Administration)*

2013-2015 Strategic Plan
Draft Performance Measures

Goal 1: The City of Creve Coeur will offer a superior mix of municipal services to provide safety and high quality of community life.	
Safety	Number of traffic accidents
	Number of burglaries/robberies
	Citizen Survey, perception of safety day/night
High Quality of Community Life	Citizen Survey, overall quality of services provided by the City
Goal 2: The City of Creve Coeur will encourage a strong, diversified economic base that enriches quality of life in the city, preserves the integrity of residential neighborhoods and is consistent with the Comprehensive Plan.	
	Merchant licenses (Existing Measure)
	Job growth in health, biotech/life sciences, technology and software (Business License Forms)
	Residential/Commercial Plan Turn Around Time (Existing Measure, Annual Report)
	Building Inspection and Code Enforcement Data (Existing Measures, Annual Report)
Goal 3: The City of Creve Coeur will be a responsible steward of tax payer dollars while providing services desired by the community.	
	Outstanding Debt Ratio Per Capita (Existing Measure, CAFR)
	Bond Rating (Existing Measure)
	General Fund Balance
GOAL 4: The City of Creve Coeur will identify and pursue opportunities that bring citizens together and foster a sense of community.	
	Participation in recreation programs (Existing Measures, Annual Report)
	Total attendance at events in parks
	Number of public art installations
Goal 5: The City of Creve Coeur will mobilize the knowledge and skills of residents and other community stakeholders to contribute to decisions that guide the city's future, thereby building leadership and civic engagement.	
	Number of followers on social media/Twitter
	Number of stories on Creve Coeur in media
	Number of people (members of the public) attending public meetings/board and commission meetings
	Number of applicants for Boards/Commissions
	Number of citizen comments received via website

INTEROFFICE MEMORANDUM

Date: March 21, 2013

To: Mayor and City Council

From: Mark Perkins, City Administrator

Subject: Strategic Plan

Each year the City Council has held work sessions with city staff to identify and review goals for the coming year. Building upon this annual effort, this year the City Council developed a three-year strategic plan.

An stated in its Introduction, "the purpose of the strategic plan is to provide focus to municipal operations over the next three years. With so many worthwhile pursuits but limited resources, having a strategic plan will help Creve Coeur's city government focus energy, resources and time on strategic goals considered most important. "

The process occurred between December and February, with the City Council holding three work sessions during this time, and city staff providing input and support during the process as well. Shockey Consulting facilitated the process.

Public comments were sought through the city newsletter, the City's boards and commissions, and from the Chamber of Commerce. Comments received from the Chamber of Commerce and residents have been attached for your review and consideration.

A resolution approving the plan has been placed on the City Council agenda of March 26.

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March 20, 2013

Creve Coeur City Council
The Honorable Barry Glantz, Chair
300 North New Ballas Road
Creve Coeur, MO 63141

Re: Draft of the Strategic Plan 2013-2015

Dear Esteemed Public Servants,

As representatives of the Creve Coeur – Olivette business community, we write to offer our comments regarding the Draft of the Strategic Plan 2013-2015 to help Creve Coeur further its goal of being "an exceptional place to live and work."

With respect to specific provisions, the Chamber whole-heartedly endorses Goal 1: "The City of Creve Coeur will offer a superior mix of municipal services to provide safety and a high quality of community life." The Chamber looks forward to working with the City of Creve Coeur to raise the quality of community life because a stable residential base and effective government are essential to ensure the strength of the business community.

Goal 2 appears to be most related to the functions of the Chamber, and we would appreciate if you would indulge our need to address these issues in more detail. Section 2.1 states the City will update the comprehensive plan, possibly through the use of an outside consultant. We would appreciate if the needs of local businesses would be included in the formation of the updated comprehensive plan, and would be excited to provide whatever information was needed to consider these needs, or facilitate information gathering sessions to assist the City and/or the consultant.

Similarly, Chamber members would appreciate the opportunity to assist with any updates to land use expectations on Olive Boulevard, east of Craig, and provide input regarding the long-term land use goals for the Light Industrial District.

Section 2.2 seeks to improve the streetscape to attract businesses and shops on Lindbergh, Olive, and elsewhere. We agree a more appealing streetscape may attract new businesses, and look forward to assisting the City in this endeavor.

Section 2.3 relates to promoting economic vitality through open lines of communication with Creve Coeur businesses and researching the possibility of Wi-Fi service along Olive Boulevard. We sincerely appreciate the time and effort City Administrator Mark Perkins and Mayor Glantz dedicate to working with Chamber businesses and look forward to continuing to develop that relationship. Further, we believe City-wide Wi-Fi along the Olive corridor would be a terrific draw for local businesses and would hope the program could be expanded if the initial phase shows positive results.

With respect to the Year 2 Goals of 2.3, we would again be happy to assist the City or any outside consultant in updating the Economic Development Strategy to attract a hardware store or other convenience retailers. We could also provide some expertise regarding the role of the City in economic development with respect to tax credits and land assembly issues.

We support the City's efforts in 2.5 to partner with other organizations and entities to encourage economic development. We would ask, however, that the Chamber be included to vocalize the abilities and needs of Creve Coeur's small businesses when discussing Creve Coeur's potential growth with regional experts.

The Creve Coeur-Olivette Chamber is excited about a potential "Downtown Creve Coeur" as discussed in 2.6 and energized to work with the City to reach this goal. In the process, we need to ensure that zoning changes are reasonable and encourage development instead of stifling those already in business in Creve Coeur or willing to develop their property in a manner that would grow Creve Coeur's economic base. We are optimistic this long-time goal of residents and businesses is achievable in a manner all residents and businesses can be excited about.

Since a stable government is essential for the growth of a vibrant business community, we support the Goal 3's objective of being "a responsible steward of tax payer dollars while providing services desired by the community." Additionally, Goal 4 is a worthy endeavor that can only result in a stronger bond with the community, which benefits residents and businesses alike.

Finally, tapping the resources already present in Creve Coeur to assist in its future growth is a goal the Creve Coeur-Olivette Chamber also strongly believes will increase leadership and engagement. From the moment a new resident arrives in Creve Coeur, we want them to feel proud of their community and excited to add to the social and economic vitality of our wonderful home. The Chamber values our relationship with the City of Creve Coeur and looks forward to working together to share the sense of community felt by so many local residents and businesses.

The Creve Coeur-Olivette Chamber commends the City for developing the Strategic Plan and looks forward to working with the City on implementation of specific goals. We believe residents' happiness and economic growth are interrelated goals, and offer the expertise of our member businesses in striving to achieve each of those goals. If we can be of service to the City, please do not hesitate to call upon us.

Sincerely,

Teresa W. Crossland
President

Kevin J. Rejent
Vice President - Government

From: mayor-council@ci.creve-coeur.mo.us [mailto:mayor-council@ci.creve-coeur.mo.us] **On Behalf Of** Richard Kutta
Sent: Thursday, March 07, 2013 12:18 PM
To: Mayor-Council
Subject: [mayor-council] Comments on Draft Strategic Plan {01}

Hon. Mayor Glantz and Council Members,

I got caught up in the strategic planning effort. It's such a positive activity.

Was there consideration of including a public involvement session to review the plan and solicit input via a "brainstorming" session at the Government Center? If not this year, then next year.

Also, I'd like to suggest adding Goal 6: Community Sustainability, because subgoal 5.3 seems too limited in scope. I have several thoughts for Goal 6:

[G6] COMMUNITY SUSTAINABILITY

Demonstration Rain Gardens

Include demonstration rain gardens near picnic areas and playgrounds to familiarize residents and staff with design, construction and maintenance.

Missouri Natives Landscaping

Plant native trees, shrubs and Cody/Bowie buffalo grasses wherever possible to reduce irrigation, fertilizing, mowing and reduce storm water runoff.

Neighborhood Preservation

Prepare an exterior visual inspection checklist for inspection staff to record street appearance to report assessment summary to Council quarterly.

Single Family Rental Permit

Pass ordinance requiring owner to obtain a life safety inspection and permit for rental of a single family residence, irrespective of lease period. Require all rentals to have wired smoke detector alarms. Reinspect annually.

Commission on Ageing

Establish a citizen's Commission on Ageing to help residents navigate City and other government services. Model on the *Naturally-Occurring Retirement Community Initiative* (http://www.norcblueprint.org).

Thanks for your consideration.

Dick Kutta
24 Colonial Hills Pkwy.

[G1] GOVERNMENT SERVICES

Government Center Redesign

Involve residents early in design process. Appoint citizen task force. Hold public charette to explain project and solicit involvement.

[G6] COMMUNITY SUSTAINABILITY

Demonstration Rain Gardens

Include demonstration rain gardens near picnic areas and playgrounds to introduce to residents and familiarize staff with design, construction and maintenance.

[G3] GOVERNMENT FINANCES

Energy Budgeting

Prepare consolidated annual energy budget for facilities ($80k/yr) and vehicles ($210k/yr) to increase staff awareness. Report status monthly.

[G3] GOVERNMENT FINANCES

CNG Vehicle Fuel

Evaluate converting vehicle fleet to compressed natural gas. Share gas storage and refueling station jointly with nearby municipalities.

[G6] COMMUNITY SUSTAINABILITY

Missouri Natives Landscaping

Plant native trees, shrubs and Cody/Bowie buffalo grasses, wherever possible to reduce irrigation, fertilizing, mowing and reduce storm water runoff.

[G2] ECONOMIC VITALITY

East Olive Plan

Prepare development plan for East Olive (Mosley to Spoede) similar to Downtown Plan to encourage improved development of vacant and underutilized south side properties.

[G6] COMMUNITY SUSTAINABILITY

Neighborhood Preservation

Prepare an exterior visual inspection checklist for inspection staff to record street appearance to report assessment summary to Council quarterly.

[G1] GOVERNMENT SERVICES

Facility Accessibility

Report accessibility of government facilities annually to Council, including parks, walking trails, restrooms. Insulate and heat Bierne, Malcom Terrace and Conway park restrooms. Snowblow path along walking trails and plow parking lots.

[G5] CITIZEN ENGAGEMENT

Ageing In Place

Evaluate all present and proposed government and commercial services for affect on older residents, many of whom have raised their families here. Model on the *Naturally-Occurring Retirement Community Initiative* (http://www.norcblueprint.org).

[G6] COMMUNITY SUSTAINABILITY

Community-wide Solarization

Start a city-wide solar panel group purchasing program following *The Solarize Guidebook: A Community Guide to Collective Purchasing of Residential PV Systems* (http://www.nrel.gov/docs/fy12osti/54738.pdf).

[G5] CITIZEN ENGAGEMENT

Boards & Commissions

Link website calendar to meeting agendas to encourage individual involvement with boards and commissions. Hold meetings on scheduled dates. Provide committee chairs with creve-coeur.org email contact.

[G2] ECONOMIC VITALITY

Grocery & Hardware

Initiate active communication between Monsanto, DESCO, Community Development and Mayor with goal of facilitating a new Schnucks and hardware store at Olive and Spoede.

From: mayor-council@ci.creve-coeur.mo.us [mailto:mayor-council@ci.creve-coeur.mo.us] **On Behalf Of** pentapier@charter.net
Sent: Saturday, March 09, 2013 4:04 PM
To: khemiatk@yahoo.com; pthall@aol.com; rrhccc@sbcglobal.net; rlcribb@att.net; ezatkulak@earthlink.com; Ca.schneider@charter.net; tbakewell@bakewellinv.com; ghrstl@sbcglobal.net; tsutterfield1982@att.net; crudemdub@aol.com; jerryb150@gmail.com; blbozarth@sbcglobal.net; wehumphrey@hotmail.com; Mph2323@yahoo.com; rvanfleet2@charter.net; kdemoff@gmail.com; rtmmediate@sbcglobal.net; Reon1@aol.com; valsny@aol.com; bkodner1@gmail.com; luelieisbell@charter.net; jwschnar@swbell.net; juliesc@sbcglobal.net; Skhaef123@yahoo.com; Sheila@ricken.org; jamesvfaron@yahoo.com; sghjr@concentric.net; xjbloom@charter.net; tony@karakas.onmicrosoft.com; mloliver@prodigy.net; ejbfoxstl@sbcglobal.net; allaboutviv@yahoo.com; Rdarn@swbell.net; nmsdesigns@earthlink.net; Rycraw294@aol.com; kuttmeye@earthlink.net; pinnick@att.net; Smarty26@att.net; cjBMZIM3@sbcglobal.net; allaboutviv@yahoo.com; patmsm@sbcglobal.net; Sue.sheehan@att.net; johnhamacher@sbcglobal.net; mschreiber@stlsports.org; Dstuart.nlent@yahoo.com; Ray-fee@sbcglobal.net
Cc: tdixonjr2003@yahoo.com; editorwest@newsmagazinenetwork.com; Gregg.Palermo@patch.com; mshapiro@yourjournal.com; Mayor-Council; Perkins, Mark C.
Subject: [mayor-council] Long Term Strategy Goals.....By The Numbers {01}

To all Trustees:

At the Work Session of February 25,2013 Work Session The Strategic Plan Draft was presented along with Financial Projections FY 2014-2018.
In our email dated February 28, 2013 "Professional Staff Recommendations for Use of the $12+ Million Surplus." we discussed the Financial Projections FY 2013-2018.

Today we will review and discuss The Strategic Plan Draft dated 02/13/2013 and the SWOT (Strengths, Weaknesses, Opportunities and Threats) Analysis.

Editorial comment: keep in mind, that with this Council when a draft is presented by the staff, the chances of any significant changes are about as high as snow in Boca Raton in February. therefore unless there is some significant out cry from you all, the draft will likely be approved as submitted.
Yes I know that is cynical, and I am always happy to be proved wrong.

There is no sense wasting time on the obligatory Mission and Vision statements which are for all practical purposes boiler plate. In other words, they could have been written for any city.

Goal 1
The city of Creve Coeur will offer a superior mix of municipal services to provide safety and a high quality of community life.

OK. Who could argue with that?

There are seven (7) sub-goals. There are only two to mention. One, The opening salvo to renovate the Municipal Building. this will be a big expense issue and in this writer's opinion should be brought up for voter approval by vote as a bond issue or other financing separately, and two, "Make the city of Creve Coeur an employer of choice." Let's hope this doesn't translate into the most expensive labor force.

Goal 2
"The City of Creve Coeur will encourage a strong, diversified economic base that enriches quality of life in the city, preserves the integrity of residential neighborhoods and is consistent with the Comprehensive Plan."

OK Who could argue with that?

There are six sub-goals. There are three worth noting. One, updating the ten year old comprehensive Plan. Ya! Two, Consider sale of Fountain Park. We have covered the Park issue including the Golf Course in some detail. Three, promote specific implementation of the Downtown Plan. This one really needs to be looked at carefully considering the geographic layout of the city.

Goal 3
"The City of Creve Coeur will be a responsible steward of tax payer dollars while providing services desired by the community."

Amen. There are six sub-goals. We can endorse all six of them as we have in various emails. Additionally, the stewardship can stand quite a few more sub-goals in the area of Policy, and especially Accountability and Transparency. There is no need to re-hash those points here as we will continue to issue reports in each of these areas over the coming months and as the various items come up on Council Agendas.

Goal 4
"The City of Creve Coeur will identify and pursue opportunities that bring citizens together and foster a sense of community."

There are four sub-goals. Two that are most important are encouraging communication among citizens and encouraging events that bring people together.
One of the reasons we spend time writing these emails is to try and get the citizens to respond and participate in their City government as well as put out an alternative point of view to that of the Administration . The long thin geography East to West divided by a major Highway (1-270) makes this a tough task.
I believe the professional staff and Council makes an honest and earnest effort to present issues and take actions which they believe are in the best interests of the citizens as hey see them. From the lack of participation by the citizens at Council says on one hand the day to day operations are being run very well but on the other hand leave a lot of the electorate subject to influence by staff whose majority of experience is only in government.
we sincerely hope this goal is achieved.

Goal 5
The City of Creve Coeur will mobilize the knowledge and skills of residents and other community stakeholders to contribute to decisions that guide the City's future, thereby building civic leadership and engagement."

There are three sub-goals. In our opinion the most important supports the goal #4 and encourages citizen involvement in city affairs. We would really like to see this succeed. In some cases (like me) they may already have too much involvement. Ah well, the good with the bad.....

THE DRAFT PERFORMANCE MEASURES.
These really need to be re-worked to more accurately reflect the specific goal results and sub-goal results. In our opinion they just do not match up very well

The Strengths, Weaknesses, Opportunities and Threats Analysis is pretty much a self congratulatory re-hash of the 600 person Citizen Survey.
Without any pre-qualification of the respondents as to their participation or lack there-of in the activities of the City, you pretty much get a response based upon what the Administration tells them in the monthly Creve-Coeur news. This survey should be run by a much better qualified Market Research firm next time. Unless of course, you want to keep getting the same "wonderful" answers.

Summary:
When I endorsed the Idea for a Long Term Strategic Plan one of my fellow observers of the City Hall Scene said it was a waste of time and money and could be laid out by the Staff and Council. I still believe there is some good in it and I will only admit to being half wrong. (If you can do that.)
Let's just say that many of the sub-goals should be done as part of the routine business of the city departments and the scope of specific Policy Goals is limited.
But it is a start, and hopefully it will not be abused to further private agendas and will be expanded to upgrade not only City Policy but also significantly increase citizen participation and increase staff accountability and Administration Transparency.
If not, then I am completely wrong, which "The Chairman" will certainly attest to is not the first time!

R. W. Kent
Greengate Subdivision
Ward IV

THAT IS MY OPINION, IF YOU AGREE WITH ME, TELL YOUR COUNCIL PERSON; IF YOU DO NOT, TELL YOUR COUNCIL PERSON
Or better yet, show up on Monday, March 11 @ 1900 hours and take three minutes (that's all you get, sorry) and tell'em on the record!!!!

SWOT ANALYSIS

City of Creve Coeur

	HELPFUL	HARMFUL
INTERNAL	<u>STRENGTHS</u> ➢ People: citizens, staff, elected officials ➢ High Level of Services ➢ Fiscal Strength – city balance sheet, economic base ➢ Central Location ➢ Planning	<u>WEAKNESSES</u> ➢ Aging physical assets ➢ Limitations of built environment ➢ Lack of central gathering place ➢ Staff Size v. Expectations
EXTERNAL	<u>OPPORTUNITIES</u> ➢ Biotech ➢ Improving economy ➢ Public Art ➢ Municipal and regional partnerships/outsourcing ➢ Sustainability/Energy Efficiency ➢ Technology/Facilities Upgrades to make work more efficient ➢ East Olive corridor ➢ Buying power of residents	<u>THREATS</u> ➢ Loss of Revenue ➢ Unfunded Mandates ➢ Natural Disaster ➢ Economic Uncertainty ➢ Complacency ➢ Saturation – too crowded –how much density is the right amount?

CREVE COEUR STRATEGIC PLANNING 2012
MATERIALS REVIEW REPORT

INTRODUCTION

The purpose of this report is to summarize the city's planning materials in an effort to bring context to strategic planning discussions. This data is not intended to be new information but a summary of existing information with relevance for strategic planning.

In this report, information is reported by issue area. Several factors were considered in determining the issue areas:

- community goals as outlined in the city's current comprehensive plan *(issue areas taken directly from the comprehensive plan are noted with an asterisk)*,
- community priorities as expressed in the citizen survey, and
- the wide range of services provided by the City of Creve Coeur.

For each issue area, three sources of information are summarized: 1) the pre-workshop questionnaire which focused on strengths, weaknesses, opportunities and threats according to elected officials and staff; 2) the 2011 Citizen Survey and 3) other considerations and context information based on a review of planning documents.

ISSUE AREA 1: RESIDENTIAL PRESERVATION*

Pre-Workshop Questionnaire Results

Strengths	Central Location, Planning
Weaknesses	Aging Physical Assets, No New Development Opportunities
Opportunities	Improving Economy
Threats	Economic Uncertainty

2011 Citizen Survey Findings

- 60.7% of residents ranked **Building Permits and Inspections** as Excellent (12%) or Good (48.7%)
- 75.7% of respondents said city ordinances containing standards for the condition of residential properties were about right; 16.5% said they were not strict enough

- Residents are in favor of requiring occupancy permits for single family homes by almost a two-to-one margin, 50.1% to 28.1%

Considerations/Context

- The city's Comprehensive Plan (2000) is a living document which is consistently referenced to guide the city's residential land use decisions.
- Re-occupancy inspection program for apartments will complete its first full year of operation in fiscal year 2013

ISSUE AREA #2: ECONOMIC DEVELOPMENT*

Pre-Workshop Questionnaire

Strengths	Economic Base, especially biotech
Weaknesses	Fully Developed Community/No New Development Aging Retail
Opportunities	Biotech Improving Economy Annexation
Threats	Economic Uncertainty Complacency

2011 Citizen Survey Findings

- 66.6% of respondents were supportive or very supportive of annexing area north of Creve Coeur in unincorporated St. Louis County if annexation came at no cost to the city

Considerations

- The "Downtown Plan" (2010) is a land use plan for the Central Business District with recommendations to create a town center at the intersection of Olive and New Ballas Road.
- Economic Development Strategy (2009) outlines goals for attracting and retaining businesses that make up the City's economic base: plant/life sciences, information technology and health care.
- The city's Comprehensive Plan (2000) is a living document which is consistently referenced to guide the city's commercial land use decisions.
- Recent economic activity continues the biotech trend. Helix Center Biotech Incubator, established in summer 2012, will house 20-25 bioscience incubators in 30,000 square feet of space in Creve Coeur.

Issue Area #3: Community Health and Connectivity*

Pre-Workshop Questionnaire

Strengths	High Level of Service, Great Staff *(not specific to Parks Services)*
Weaknesses	--
Opportunities	Sustainability, Energy Efficiency
Threats	--

2011 Citizen Survey Findings

- 94.1% of respondents rate **Park Maintenance** as Excellent or Good
- 94.6% of respondents rate **Parks and Recreation** as Excellent or Good
- The vast majority of respondents (83.4%) claim they have visited Creve Coeur's parks in the past two years with 38.7% saying they have visited more than 10 times in the past two years.

Considerations/Context

- Management of traffic congestion in commercial areas is an ongoing concern.

ISSUE AREA 4: Basic Services
including Police Services, Streets, Trash Pick-Up, Snow Removal

Pre-Workshop Questionnaire Results

Strengths	High Level of Service, Great Staff *(not unique to these service areas)*
Weaknesses	--
Opportunities	--
Threats	Loss of Revenue Unfunded Mandates

2011 Citizen Survey Findings

- **Safety/Police Services**
  - 98.9% of respondents report feeling Very Safe or Reasonably Safe in their neighborhood during the day.

    - 81.3% of respondents report feeling Very Safe or Reasonably Safe in their neighborhood after dark.
    - Of those who have had contact with the **Police**, 91.2% say the contact was Excellent or Good.
- 68.3% of respondents rate **Street Repair** as Excellent (15.1%) or Good (53.2%)
- 84.8% of respondents rate **Snow Removal** as Excellent (34.5%) or Good (50.3%)
- 94.4% of respondents were Very Satisfied (58%) or Satisfied (36.4%) with **Trash Pick-Up Service**
- 96.1% were Very Satisfied (62%) or Satisfied (34.1%) with the city's current **Recycling** program.
- Regarding continuation of rear trash pick-up, residents indicated the service was unimportant by a margin of nearly 2:1.

Considerations/Context

- Police Department received Commission for the Accreditation of Law Enforcement Agencies (CALEA) designation in March 2012.
- Stormwater Management Plan (2012) was developed to identify stormwater needs and proposed solutions. Stormwater projects do not have a dedicated revenue source and funding is an issue to implementing the plan.
- Capital Improvement Plan (2012) identifies a schedule of infrastructure improvement projects for the five year period beginning July 1, 2012. A majority of projects are for improvements to streets and sidewalks.

ISSUE AREA 5: COMMUNITY IMAGE AND IDENTITY*

Pre-Workshop Questionnaire Results

Strengths	Fiscal Strength, Economic Base
Weaknesses	--
Opportunities	--
Threats	Complacency

Citizen Survey Results

No relevant citizen survey results.

Considerations/Context

- The Public Art Master Plan (2011) identifies ways to create more public art, establish an arts identity for Creve Coeur and educate the community about the arts.
- The "Downtown Plan" (2010) is a land use plan for the Central Business District with recommendations to create a town center at the intersection of Olive and New Ballas Road.
- The city's Comprehensive Plan (2000) identified the community's ongoing desire for a town center.

ISSUE AREA 6: GOVERNANCE

Pre-Workshop Questionnaire Results

Strengths	People – Citizens, Staff, Elected Officials Fiscal Strength of City Government High Level of Services Planning
Weaknesses	Staff size v. Expectations
Opportunities	Municipal Partnerships/Outsourcing Technology
Threats	Loss of Revenue Unfunded Mandates Economic Uncertainty Complacency

2011 Citizen Survey Findings

- 93% of respondents rated the quality of services provided by the city as Excellent (50.7%) or Good (35.3%)
- 91% of respondents rate their treatment by city employees as Excellent (35.3%) or Good (55.8%)
- 84% of respondents rate the job the city is doing in keeping residents informed about important issues as Excellent (27.7%) or Good (56.3%)
- 82.2% of respondents report reading the city's newsletter every month.

Considerations/Context

- Municipal Partnerships are saving the city money.
    - West Central Dispatch Center combines Creve Coeur's emergency dispatch with Frontenac and Town & Country, creating an annual savings of $100,000.
    - Creve Coeur has been a member of the new St. Louis Area Insurance Trust Health Insurance pool since 2009.

- Climate Action Plan of 2010 calls for specific actions to reduce greenhouse gas emissions by 2015.
- City is leading Creve Coeur's participation in the EPA Green Power Community Challenge to support renewable energy.
- Green purchasing is ongoing.

RESOLUTION NO. 1050

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CREVE COEUR, MISSOURI AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH ST. LOUIS COUNTY, MISSOURI (HEREINAFTER "COUNTY") , ON BEHALF OF THE DEPARTMENT OF HIGHWAYS AND TRAFFIC (HEREINAFTER "COUNTY"), FOR MOTOR VEHICLE REPAIR SERVICES AND PARTICIPATION IN COUNTY BULK FUEL PURCHASES

WHEREAS, COUNTY operates an Automotive and Equipment Repair facility, known as the Fleet Main Garage for services and repairs, located at 2500 Drilling Service Drive in Maryland Heights, MO; and

WHEREAS, the City desires to obtain repair services, at an hourly rate from St. Louis County Department of Highways and Traffic/Fleet Services and acquire repair parts using the COUNTY's existing vendor contracts; and

WHEREAS, the City will also participate in the COUNTY's bulk fuel purchasing contract.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CREVE COEUR, AS FOLLOWS:

Section 1: The agreement between the **ST. LOUIS COUNTY** and the City for vehicle repair services, automotive parts purchasing, and bulk fuel purchasing and attached hereto as "Exhibit A" is hereby approved. The agreement as executed shall be consistent with the provisions and intent of this Resolution and necessary, desirable, convenient or proper in order to carry out the matters herein authorized. The City Administrator and his designated representatives are hereby authorized and directed to take any and all actions necessary, desirable, convenient or proper in order to carry out the intent of this Resolution, the matters herein authorized, and the rights and duties of the City under the agreement.

Adopted this 26th day of March, 2013.

_____
Barry Glantz
Mayor

Attest:

_____
Deborah Ryan, MPCC
City Clerk

"EXHIBIT A"

ST. LOUIS COUNTY DEPARTMENT of HIGHWAYS & TRAFFIC/FLEET MANAGEMENT

AUTOMOTIVE/EQUIPMENT REPAIR CONTRACT

THIS CONTRACT made and entered into this 1st day of March, 2013 by and between ST. LOUIS COUNTY, MISSOURI (hereinafter "COUNTY"), on behalf of the Department of Highways and Traffic (hereinafter "COUNTY"), and the CITY OF CREVE COEUR, Missouri (hereinafter "CITY");

WITTNESSETH:

WHEREAS, COUNTY operates an Automotive and Equipment Repair facility, known as the Fleet Main Garage for repair services;

and

WHEREAS, COUNTY desires to provide and the CITY desires to purchase repair services from St. Louis County Department of Highways and Traffic/Fleet Services; and

WHEREAS, COUNTY has approved, by County Ordinance No. 25,381, the provision of repair of vehicles and equipment services by COUNTY to CITY; and

WHEREAS, CITY has approved, by City Resolution No. _____, the provision of repair of vehicles and equipment services by COUNTY to CITY;

NOW, THEREFORE, in consideration of the premises and mutual promises and covenants contained herein, the parties mutually agree as follows:

ARTICLE I – TERM OF AGREEMENT

The Contract shall become effective upon the date of execution and its term shall be for one year. This contract may be renewed for three (3) consecutive one-year terms upon written agreement of the parties.

ARTICLE II – SCOPE OF SERVICES

COUNTY shall supply to CITY repair services, as required by the CITY, for use by CITY'S vehicles and equipment from any Fleet Management Repair Facility. CITY shall be able to obtain repair services eight (8) hours daily, Monday through Friday, fifty-two weeks a year primarily from the Fleet Main Garage, subject to observed holidays or other closing dates. COUNTY shall issue a CITY identification number for each CITY vehicle or equipment, which will allow CITY'S employees or agents to drop off or receive vehicle at the Fleet Main Garage or other Fleet repair service facility. CITY shall provide the COUNTY with all vehicle and equipment information including, year, make, model, and serial numbers that will be repaired. The monthly billing report generated by the use of individual work orders generated by the vehicles or equipment service number will be provided to CITY for payment. COUNTY vehicles shall have priority over CITY vehicles as to priority of repairs.

ARTICLE III – PAYMENT

COUNTY shall bill CITY monthly for all repair work orders as recorded in the COUNTY'S automated fleet management system based upon each time a CITY vehicle or equipment is repaired. CITY shall pay the COUNTY'S same labor rate as charged to COUNTY Departments. The labor rate is subject to yearly rate changes as approved by the St. Louis County Fleet Executive Committee. The CITY will be notified of labor rate changes by August 1, prior to change effective date of January 1 of the following year.

CITY shall pay the repair charges monthly, within thirty (30) days of receipt of the invoice from COUNTY.

ARTICLE IV – CLAIMS AND LIABILITY

A. Claims and Liability. CITY hereby releases, indemnifies and holds harmless COUNTY, its officers, employees, servants, agents, guests or business visitors from any and all loss, claims, actions, suits or any liability whatsoever, whether made, instituted or asserted by CITY or by any other party or person, for any personal injury to or death of any CITY Employee, CITY Agent, or such other person or persons or for any loss, damage or destruction of any property whether owned by CITY or other persons arising out of any act or omission by COUNTY or any of its officers, employees, servants, agents, guests or business visitors, or arising out of any defect in the repair of vehicle or equipment provided, pursuant to this Contract, and CITY agrees to indemnify COUNTY, its officers, employees, servants, agents, guests or business visitors for any and all damages and expenses, including attorneys' and other professional fees, and the expense of such parties, arising from any such claims, actions or suits. COUNTY agrees that CITY may assert any available immunity of COUNTY, its officers, employees, servants, agents, quests or business visitors, against any such claims, actions or suits by any such other party or person, which immunities are expressly reserved and not waived.

ARTICLE V – GENERAL PROVISIONS

A. Contingent Fee. CITY represents and warrants that no agreement or arrangement has been made or entered into with any person or agency to solicit or

secure this Contract upon an agreement or understanding for a gratuity, commission, percentage, brokerage or contingent fee in any form to any person excepting bona fide employees and independent contractors of CITY or bona fide established commercial or sales agencies. For breach or violation of this representation and warranty, COUNTY may by written notice to CITY terminate the right of CITY to proceed under this Contract or be entitled to pursue the same remedies against CITY as it could pursue in the event of a breach of contract. As a penalty, in addition to any other damages to which it may be entitled by law, COUNTY may recover exemplary damages in an amount to be determined by the County Executive, which amount shall not be less than three (3) nor more than ten (10) times the amount CITY paid or agreed to pay as such gratuity, commission, percentage, brokerage or contingent fee. The rights and remedies of COUNTY as provided in this Paragraph shall not be exclusive and are in addition to any other rights or remedies as provided by law.

B. Compliance with Law. CITY and COUNTY shall comply with all federal, state and local laws, ordinances and regulations applicable to the work being performed under this Contract.

C. Choice of Law. This Contract shall be governed by the laws of the State of Missouri and any suit brought regarding the enforceability of this Contract shall be filed in the Twenty-First Judicial Circuit, State of Missouri.

D. Termination. This Contract may be terminated at the option of either party with or without cause (except for obligations and liabilities theretofore incurred) upon thirty (30) days prior written notice to the other party and/or upon a breach by the other

party of any of the terms of this Contract if such breach continues for thirty (30) days following written notice to cure.

E. Entire Agreement. This Contract constitutes the entire understanding and agreement of the parties hereto regarding the subject matter hereof. Both parties shall mutually agree to all amendments or modifications in writing.

F. Severability of Provisions. If any provision of this Contract is deemed by a court of last resort to be invalid, illegal, or unenforceable, the provision shall be deemed deleted herein without impairing the validity, legality, or unenforceability of the remaining provisions hereof, which shall remain valid and be construed to conform to the intent of the parties.

ARTICLE VI – SUCCESSORS AND ASSIGNS

COUNTY and CITY each bind themselves, their successors, executors, administrators, assigns, and legal representatives to the other party of this Contract and to the successors, executors, administrators, assigns, and legal representatives of such other party in respect to all covenants of this Contract.

IN WITNESS WHEREOF, officials of the parties hereto have set their hands and affixed their official seals as of the day and year first above written.

CITY OF CREVE COEUR

Resolution No._____, 2013

By_____
Mayor

Attest:

_____
CITY Clerk

Approved as to legal form:

_____
CITY Attorney

ST. LOUIS COUNTY, MISSOURI

Ordinance No. **25,381**, 2013

By:_____
County Executive

Attest:

_____
Administrative Director

Approved:

_____
Department of Highways and Traffic

Approved as to legal form:

_____
County Counselor

Approved:

_____
Accounting Officer

DEPARTMENT OF PUBLIC WORKS
OFFICE MEMO

DATE: March 18, 2013

TO: Mark. Perkins, City Administrator

FROM: Jim Heines, Director of Public Works

SUBJECT: Execution of an Agreement with St. Louis County Highways and Traffic Regarding Vehicle Maintenance, Parts Purchases, and Bulk Fuel Purchases

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On January 8, 2009, the City entered into a multi-year agreement with St. Louis County Department of Highways and Traffic (SLC) to provide vehicle repair services to the city's Public Works fleet vehicles. As part of the city's approval of the agreement, Council approved for city staff to take advantage of the SLC cooperative purchase prices for automotive parts and bulk fuel purchases to the city.

Over the past several years the city has utilized SLC for vehicle repairs, parts purchases, and bulk fuel purchases. Our experience with each purchase is listed below:

Vehicle Repairs – Most vehicle repairs and preventative maintenance operations are completed in house by city staff, however the city has used SLC on a number of larger vehicle repairs. Through our experiences we have found that SLC will complete repairs for a cost savings, but the vehicle may have to sit on their lot for several weeks before they bring it in for repairs. If we can't afford for the truck to be out of service for an extended period we will seek other shops to completed the repairs in just a day or two and get the truck back in service.

Auto Parts Purchases – Staff prices parts before each purchase and we have found that in some cases, SLC contracted parts suppliers are cheaper than other part stores and therefore we will use them. At other times we have found that SLC contracted parts suppliers may not be able to get the required parts or they are quoting a higher price than other parts supply houses. In this case we will purchase parts elsewhere.

Bulk Fuel Purchase - We have found that the SLC bulk fuel purchase price saves the city several cents per gallon over the best price available to the city and therefore we take advantage of this option on every fuel purchase.

Most recently SLC sent a contract renewal agreement (Exhibit A) for three (3) consecutive one-year terms to provide vehicle repair services on the City's Public Works vehicles. As an additional opportunity to save money, staff is requesting permission to take advantage of better pricing on auto parts, and bulk fuel purchases by participating in the SLC cooperative purchase program.

The recommendation is to enter in an agreement with SLC regarding vehicle repair services. We will use their services whenever we can to help save money for the city. In addition, staff would like to have the option to take advantage of the cooperative purchase pricing for automotive parts and bulk fuel purchases.

Healthy Vending

Introducing… *Healthy Vending*

- America's health crisis is mostly the result of poor eating choices*
- Approximately 1 in 3 American adults is obese*
- Child obesity has doubled in the past 20 years*
- Diet-induced diabetes is on the rise*
- Unhealthy employees have less energy
- Unhealthy employees are less productive & less focused
- Unhealthy employees take more sick leave

*Source: Centers for Disease Control

Healthy Vending

The *Need* Is Real

Healthy Vending

- Employees are sick & tired of being sick & tired
- Employees are sick & tired of "junk-food-only" vending options at work
- Workers are eating healthier at home and are looking for those same healthy options at work
- More and more companies are demonstrating their commitment to employee health and well-being by incorporating wellness programs
- As part of these wellness programs, "Healthy Vending" is rapidly moving from niche to normal

The *Demand* Is Real

- Provide the right kind of "fuel" for your employees' demanding days & late nights
- Healthier, more productive & focused employees
- Create a "buzz" in the break room & bolster employee moral
- Keep workers on-site instead of running out of the office to get something better to eat

- Set yourself apart as a forward-thinking employer who connects on a deeper level with employees
- NO COST TO YOUR COMPANY

Healthy Vending

The *Benefits* Are Real

Vends a Large Variety of Healthy Snacks & Drinks!

Nutrition Bars • Chips & Pretzels
Fruits • Candy Bars & Gum • Cookies
Cereal & Granola Bars • Seeds, Nuts & Jerky • Crackers • Non-Dairy Smoothies
Water • Carbonated Soda
Tea & Coffee • Non-Carbonated Juices
Energy Drinks

Healthy Vending

Over *1,000* Products!...

Healthy Snacks

Nutritional Bars ● Chips & Pretzels ● Fruits ● Candy Bars ● Gum ● Cookies
Cereal & Granola Bars ● Seeds, Nuts & Jerky ● Crackers

Healthy Drinks

Non-Dairy Smoothies • Water • Carbonated Soda • Tea & Coffee

Non-Carbonated Juices • Healthy Energy Drinks

Entrées, soups, chili, stews, pasta dishes, hot & cold cereals, fruit cups, desserts and more

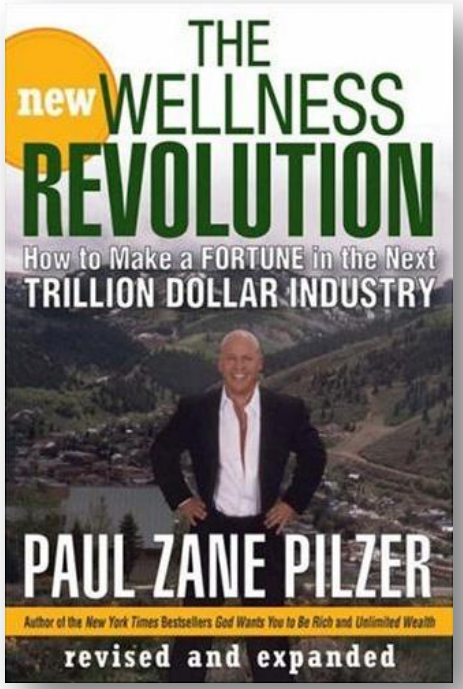
Healthy Entrées & Side Dishes

Additional Capacity To Meet Employee Demand

- Accepts cash, coins and credit/debit cards
- Remote monitoring – operator notified if product selection is running low
- Energy-saving mode can be used so no power is wasted keeping drinks cold overnight if no employees are working
- Ability to program machine to provide employee discounts (e.g. to reward employees working on weekends)
- SmartCard technology – can upload/change machine settings quickly
- Machine compliant with 2012 American's With Disabilities Act (ADA) guidelines
- Machine is proudly made in the USA

Healthy Vending

State-of-the-Art Equipment



The Wellness Revolution, **written by economist and best-selling author Paul Zane Pilzer, explains that people are seeking to achieve internal self-improvement: healthier foods, vitamins, nutritional supplements and fitness programs—and why it's critical that companies initiate "Wellness Programs" for their valued employees.**

Healthy Vending

The Wellness Revolution: Show Your Employees That You're Part of the Solution

Give Your Employees What They Deserve…

Healthy Vending

HEALTHY Snacks & Drinks!!

Dave Unnerstall

Collindsey & Dad Healthy Vending

www.collindseyanddad.com

dave@collindseyanddad.com

(314) 971-0488

Healthy Vending

For More Information