



**JOINT WORK SESSION MEETING
AGENDA
CITY OF CREVE COEUR
CITY COUNCIL & FINANCE COMMITTEE
300 NORTH NEW BALLAS RD
APRIL 27, 2026
6:00 PM**

CALL TO ORDER

ROLL CALL

DISCUSSION ITEMS

- 1. Approval of April 13, 2026, City Council Work Session Minutes**
- 2. Fiscal Year 2027 Preliminary Budget**
Summary: Staff will review the [Preliminary Budget](#) for Fiscal Year 2027, beginning July 1, 2026, with the City Council and Finance Committee.

ADJOURNMENT

Pursuant to Section 610.022 RSMo., the City Council could, at any time during the meeting, vote to close the public meeting and move to closed session to discuss matters relating to litigation, legal actions and/or communications from the City Attorney as provided under Section 610.021(1) RSMo. and/or personnel matters under Section 610.021(13) RSMo. And/or employee matters under Section 610.021(3) RSMo. and/or real estate matters under Section 610.021(2) or other matters as permitted by Chapter 610.

Posted by: _____
Date/Time posted: _____

If you need special accommodations to attend a meeting, services may be arranged by contacting the Office of the City Administrator in advance.



**WORK SESSION MEETING
MINUTES
CITY OF CREVE COEUR
CITY COUNCIL
300 NORTH NEW BALLAS RD
APRIL 13, 2026
6:00 PM**

CALL TO ORDER

A work session meeting of the City Council of the City of Creve Coeur was called to order by Mayor Robert Hoffman at the City Council Chamber, 300 North New Ballas Rd, City of Creve Coeur Government Center, Creve Coeur, MO 63141 on Monday, April 13, 2026, at 6:24 PM.

ROLL CALL

Mayor Robert Hoffman
Council Member, Ward 1 Mark Manlin
Council Member, Ward 1 Donna Spence
Council Member, Ward 2 Nicole Greer
Council Member, Ward 2 Kimberly Norwood
Council Member, Ward 3 David Hoffman
Council Member, Ward 3 Drew Newman
Council Member, Ward 4 Mara Berry
Council Member, Ward 4 Scott Saunders

Staff Present: City Administrator Kris Simpson, Assistant City Administrator Sharon Stott, Assistant City Attorney Stephanie Karr, Director of Community Development Jason Jaggi, Director of Finance Lori Obermoeller, Interim Director of Public Works Jim Heines, Assistant Director of Public Works Dione Garson, Civil Engineer Kevin Mulligan, Chief of Police Jeffrey Hartman, Public Information Officer and Management Analyst Melissa Bradford, and City Clerk Kellie Henke.

DISCUSSION ITEMS

1. Government Center Discussion

Mr. Simpson introduced the potential Government Center Reconstruction Project and noted that the project timeline is at an accelerated pace due to rising construction costs. Funding would require voter approval of a zero-rate general obligation bond, which would keep property tax rates at that current levels. The upcoming November 2026 and April 2027 elections would require a four-sevenths majority for passage, while elections thereafter over the following two years would require a two-thirds majority, which is typically more difficult to achieve.

Interim Director of Public Works Jim Heines provided a brief history of the Government Center discussions. Initial efforts focused on improving security for the Council, which



**WORK SESSION MEETING
MINUTES
CITY OF CREVE COEUR
CITY COUNCIL
300 NORTH NEW BALLAS RD
APRIL 13, 2026
6:00 PM**

expanded into a comprehensive evaluation of the entire facility. A 2014 feasibility study determined the building was undersized for current operations, with estimated costs at that time of \$18–20 million for new police and government facilities.

The City considered constructing a new police department first, potentially funded by a \$10 million bond, and revisiting the Government Center later. Subsequent analyses examined leasing space, renovating the existing building, and demolishing and rebuilding. Demolition and reconstruction costs were found to be comparable to renovation. The existing facility continues to present significant operational challenges, including safety, security, accessibility limitations, and foundation settlement issues.

Mr. Simpson stated the current estimated project cost is approximately \$23.5 million, which is comparable to the most recent post-COVID estimate. He noted that the current figure excludes prior cost escalation and contingency allowances, and instead reflects core project expenses, including temporary relocation, construction, soft costs, and legal costs associated with issuing the bonds. To date, \$8 million has been set aside, with an additional \$1 million planned for FY27. The existing firing range will remain in use.

Mr. Simpson stated that the City will work toward revisiting the conceptual and space needs study previously conducted and will provide an updated cost estimate in July. The update will then be presented to the Council for direction on whether to place the measure on the upcoming November ballot or the next April ballot, and the proposal will also be shared with the public.

ADJOURNMENT

The meeting adjourned at 6:41 p.m.

Submitted by:

Kellie Henke
City Clerk

Dr. Robert Hoffman
Mayor