



**WORK SESSION MEETING
AGENDA
CITY OF CREVE COEUR
CITY COUNCIL
300 NORTH NEW BALLAS RD
MAY 26, 2020
6:00 PM**

As a precautionary measure to help prevent exposure and spread of COVID-19, the City Council work session meeting scheduled for Tuesday, May 26, 2020, at 6:00 p.m. will be livestreamed online.

The Council Chambers will be closed to the public; however, citizens are encouraged to participate and submit public comments in the following ways:

1. **Video Livestream** — Watch a live video broadcast of the City Council meeting here <https://us02web.zoom.us/j/86261877084>.
The public will be required to provide a name and email address to enter the meeting. The email address will not be saved or used to contact you. Citizens will have the opportunity to make public comments live during the meeting using the video livestream program ([How to Participate in Online Public Meetings](#)).
2. **Teleconference** — Call in to the meeting by dialing 1 301 715 8592/// Webinar ID: 862 6187 7084
3. **Email** — Public comment may also be emailed to the city clerk no later than 5:00 p.m. on the day of the meeting. Submit public comments to Deborah Ryan, City Clerk, at dryan@crevecoeurmo.gov.
4. **Live Audio** — Listen to a live audio broadcast of the City Council meeting by visiting the [Agendas & Minutes](#) page and clicking on the "Audio" link at the start of the meeting (audio only).

CALL TO ORDER

ROLL CALL

DISCUSSION ITEMS

1. Approval of May 11, 2020 City Council Work Session Meeting Minutes

2. FY 21 Budget Review

Summary: City staff will continue review of the proposed FY 21 Budget with the City Council.

Pursuant to Section 610.022 RSMo., the City Council could, at any time during the meeting, vote to close the public meeting and move to closed session to discuss matters relating to litigation, legal actions and/or communications from the City Attorney as provided under Section 610.021(1) RSMo. and/or personnel matters under Section 610.021(13) RSMo. And/or employee matters under Section 610.021(3) RSMo. and/or real estate matters under Section 610.021(2) or other matters as permitted by Chapter 610.

Posted: _____ posted 05/21/2020

Deborah Ryan, MPCC
City Clerk



**WORK SESSION MEETING
MINUTES
CITY OF CREVE COEUR
CITY COUNCIL
300 NORTH NEW BALLAS RD
MAY 11, 2020
6:00 PM**

CALL TO ORDER

A regular meeting of the City Council of the City of Creve Coeur was called to order by Mayor Glantz at the City Council Chamber, 300 North New Ballas Rd, City of Creve Coeur Government Center, Creve Coeur, MO 63141 on Monday, May 11, 2020 at 6:00 PM.

Council Member, Ward 2 AJ Wang
Council Member, Ward 2 Ellen Lawrence
Council Member, Ward 3 Robert Hoffman
Council Member, Ward 4 Scott Saunders
Council Member, Ward 1 Alexis Travers
Council Member, Ward 4 Susan Baseley

Council Member, Ward 3 Charlotte D'Alfonso -- **Absent**
Council Member, Ward 1 Heather Silverman -- **Absent**

ROLL CALL

Staff Present: Public Works Director Jim Heines, City Engineer Matt Wohlberg, City Administrator Mark Perkins, Asst City Administrator Sharon Stott, Community Development Director Jason Jaggi, Finance Director Lori Obermoeller, Parks and Recreation Director Jason Valvero, City Attorney Carl Lumley, Chief Eidman

Finance Committee Present: Dick Kutta

DISCUSSION ITEMS

1. Approval of March 9, 2020 City Council Work Session Meeting Minutes

The vote on the motion being 6 ayes and 0 nays, motion carried.

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Robert Hoffman, Council Member, Ward 3
SECONDER:	Susan Baseley, Council Member, Ward 4
AYES:	Wang, Lawrence, Hoffman, Saunders, Travers, Baseley
ABSENT:	D'Alfonso, Silverman

2. FY 21 Budget Review

Mark Perkins reviewed the proposed FY 21 budget. (Exhibit A) Council and staff discussed several cuts in budget, spouse health care, possible future changes in trash service/contract and how to increase revenues by taxes, business license fees and other possibilities.



**MINUTES
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RESULT: ITEM DISCUSSED

3. FY2021-FY2025 CIP Update

Matt Wohlberg reviewed the FY 2021 - 2025 Capital Improvement Plan and possible changes with the projected sales tax revenue shortfalls. (Exhibit B)

RESULT: ITEM DISCUSSED

4. FY2021 Pavement Program Recommendations

Jim Heines reviewed the Pavement Management Program and discussed the goals of the program, discussed staff recommendations and options with the projected budget changes. (Exhibit C)

RESULT: ITEM DISCUSSED



City Council
300 North New Ballas Rd
Creve Coeur, MO 63141

Meeting: 05/26/20 06:00 PM
Department: City Administrator
Category: Report
Prepared By: Mark Perkins
Department Head: Carl Lumley

SCHEDULED

STAFF REPORT

FY 21 Budget Review

City staff will continue review of the proposed FY 21 Budget with the City Council.